



Democratic and Member Support
Chief Executive's Department
Plymouth City Council
Ballard House
Plymouth PL1 3BJ

Please ask for Democratic Advisor
T 01752 668000
E democraticsupport@plymouth.gov.uk
www.plymouth.gov.uk/democracy
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SELECT COMMITTEE REVIEW

Tuesday 24 January 2023
9.30 am
Warspite Room, Council House

Members:

Councillor Penberthy, Chair
Councillor Finn, Vice Chair
Councillors Mrs Aspinall, Coker, Finn, Kelly, Laing, Lowry, Lugger, Partridge, Poyser, Riley, Salmon and Tofan.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee
Chief Executive

Select Committee Review

Agenda

1. Apologies

To receive apologies for non-attendance submitted by Members.

2. Declarations of interest

Members will be asked to make any declarations of interest in respect of items on this agenda.

3. Chair's Urgent Business

To receive reports on business, which in the opinion of the Chair, should be brought forward for urgent consideration.

4. Timetable

(Pages 1 - 4)

5. Background Papers:

5a Draft Budget Report 2023 - 24

(Pages 5 - 56)

5b Bridging the Gap

(Pages 57 - 70)

5c Budget Engagement 2023 - 24 (Business)

(Pages 71 - 74)

5d Departmental Budgets (to follow)

5e Capital Programme (to follow)

5f Establishment Information (to follow)

5g Council Tax Base and Council Tax Support Scheme 2023 - 24

(Pages 75 - 82)

5h Finance Monitoring Report Month 8

(Pages 83 - 94)

5i Treasury Management Strategy 2023 - 24

(Pages 95 - 128)

5j Capital Financing Strategy 2023 - 24

(Pages 129 - 134)

5k Corporate Plan Monitoring Report Quarter 2

(Pages 135 - 168)

5l Risk Management Monitoring Report

(Pages 169 - 188)

5m External Audit – Auditor's 20/21 and 21/22 Annual Report

(Pages 189 - 228)