



**Democratic and Member Support**

Chief Executive's Department  
Plymouth City Council  
Ballard House  
Plymouth PL1 3BJ

Please ask for Ross Jago

T 01752 668000

E [democraticsupport@plymouth.gov.uk](mailto:democraticsupport@plymouth.gov.uk)

[www.plymouth.gov.uk/democracy](http://www.plymouth.gov.uk/democracy)

Published 28/11/2023

**SELECT COMMITTEE REVIEW – BUDGET SCRUTINY**

Wednesday 6 and Thursday 7 December 2023

9.30 am

Warspite Room, Council House

**Members:**

Councillor Darcy, Chair

Councillors Bingley, Blight, Carlyle, Harrison, Murphy, Nicholson, Poyser, Raynsford, Reilly, Stephens, Tippetts and Tuffin.

Members are invited to attend the above meeting to consider the items of business overleaf.

You can watch any of our webcast meetings on [YouTube](#). For further information on webcasting, attending Council meetings and how to engage in the democratic process please follow this link – [Get Involved](#)

**Tracey Lee**

Chief Executive

## Select Committee Review

### Agenda

**1. Apologies**

To receive apologies for non-attendance submitted by Members.

**2. Appointment of Vice Chair:**

**3. Declarations of Interest**

Members will be asked to make any declarations of interest in respect of items on this agenda.

**4. Chairs Urgent Business**

To receive reports on business, which in the opinion of the Chair, should be brought forward for urgent consideration.

**5. Timetable: (Pages 1 - 4)**

**6. Background Papers:**

- |  |                        |
|--|------------------------|
| 6.1. Draft Budget Report 2024 - 25         | <b>(Pages 5 - 24)</b>  |
| 6.2 2023/24 Savings Update Month 7         | <b>(Pages 25 - 28)</b> |
| 6.3 2024/25 New Savings                    | <b>(To Follow)</b>     |
| 6.4 Month 7 Finance Monitoring Report      | <b>(To Follow)</b>     |
| 6.5 Approved Capital Programme             | <b>(Pages 29 - 52)</b> |
| 6.6 Capital Programme Pipeline             | <b>(Pages 53 - 54)</b> |
| 6.7 Treasury Management Strategy           | <b>(Pages 55 - 88)</b> |
| 6.8 Capital Financing Strategy 2024-25     | <b>(Pages 89 - 94)</b> |
| 6.9 Establishment Information              | <b>(To Follow)</b>     |
| 6.10 Corporate Plan Performance Monitoring | <b>(To Follow)</b>     |
| 6.11 Strategic Risk Monitoring Report      | <b>(To Follow)</b>     |