



Oversight and Governance

Chief Executive's Department
Plymouth City Council
Ballard House
Plymouth PL1 3BJ

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CABINET

Monday 10 February 2025
2.00 pm
Council House, Plymouth

Members:

Councillor Evans OBE, Chair

Councillor Laing, Vice Chair

Councillors Aspinall, Briars-Delve, Coker, Dann, Haydon, Lowry, Penberthy and Cresswell.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee

Chief Executive

Cabinet

Agenda

Part I (Public Meeting)

1. Apologies

To receive apologies for absence submitted by Cabinet Members.

2. Declarations of Interest

Cabinet Members will be asked to make any declarations of interest in respect of items on this agenda.

3. Minutes

(Pages 1 - 10)

To sign and confirm as a correct record the minutes of the meeting held on 13 January 2025.

4. Questions from the Public

To receive questions from the public in accordance with the Constitution.

Questions, of no longer than 50 words, can be submitted to the Democratic Support Unit, Plymouth City Council, Ballard House, Plymouth, PL1 3BJ, or email to democraticsupport@plymouth.gov.uk. Any questions must be received at least five clear working days before the date of the meeting.

5. Chair's Urgent Business

To receive reports on business which, in the opinion of the Chair, should be brought forward for urgent consideration.

Items from scrutiny

6. Budget Scrutiny Recommendations

(To Follow)

7. Cabinet Response to Budget Scrutiny Recommendations

(To Follow)

Items for decision

8. Proposed Capital and Revenue Budget 2025/26

(Pages 11 - 154)

9. Tamar Bridge and Torpoint Ferry 2025-2026 Revenue Budget and Capital Programme

Items for discussion

- | | |
|--|--------------------------|
| 10. Finance and Capital Monitoring report | (Pages 155 - 170) |
| 11. Children's Services update | (To Follow) |

Items for noting

- 12. LGR/ Devolution Update**
- 13. Leader's Announcements**
- 14. Cabinet Member Updates**
- 15. LGA Update**