



Oversight and Governance

Chief Executive's Department
Plymouth City Council
Ballard House
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CABINET

Tuesday 21 December 2021

4.00 pm

Council House, Plymouth

Members:

Councillor Kelly, Chair

Councillor Nicholson, Vice Chair

Councillors Mrs Bridgeman, Deacon, Downie, Drean, Mrs Pengelly and Riley.

Members are invited to attend the above meeting to consider the items of business overleaf.

This meeting will be webcast and available on-line after the meeting. By entering the Warspite room, councillors are consenting to being filmed during the meeting and to the use of the recording for the webcast.

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Tracey Lee

Chief Executive

Cabinet

Agenda

Part I (Public Meeting)

1. Apologies

To receive apologies for absence submitted by Cabinet Members.

2. Declarations of Interest

Cabinet Members will be asked to make any declarations of interest in respect of items on this agenda.

3. Minutes (Pages 1 - 10)

To sign and confirm as a correct record the minutes of the meeting held on 09 November 2021.

4. Questions from the Public

To receive questions from the public in accordance with the Constitution.

Questions, of no longer than 50 words, can be submitted to the Democratic Support Unit, Plymouth City Council, Ballard House, Plymouth, PL1 3BJ, or email to democraticsupport@plymouth.gov.uk. Any questions must be received at least five clear working days before the date of the meeting.

5. Chair's Urgent Business

To receive reports on business which, in the opinion of the Chair, should be brought forward for urgent consideration.

6. COVID 19 Update (Verbal Report)

7. Leader's Announcements (Verbal Report)

8. Cabinet Member Updates (Verbal Report)

9. Commitments (To Follow)

10. Corporate Plan Performance Report, Quarter 2 - 2021 - 22 (Pages 11 - 46)

11. **Finance Monitoring Report October 2021** (To Follow)
12. **Budget 2022 - 23 - Draft Budget** (To Follow)
13. **Council Tax Base Setting 2022/23 and Council Tax Support Scheme 2022/23** (To Follow)
14. **Social Value Report 2021** (Pages 47 - 64)
15. **Wellbeing Hubs - Progress Report and Next Steps** (Pages 65 - 76)