



Oversight & Governance
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Select Committee Review – Budget Scrutiny 2022 - 2023

Thursday 20 January 2022 9.00 am and Friday 21 January 2022 12.30 pm
Warspite Room, Council House

Members:

Councillors Mrs Aspinall, Bingley, James, Jordan, Laing, Lowry, Penberthy and Salmon.

Members are invited to attend the above meeting to consider the items of business overleaf.

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Tracey Lee

Chief Executive

Select Committee Review – Budget Scrutiny 2022 - 23

Agenda

1. Appointment of the Chair and Vice Chair

The Committee will appoint a Chair and Vice Chair for this meeting.

2. Apologies

To receive apologies for non-attendance submitted by Members.

3. Declarations of Interest

Members will be asked to make any declarations of interest in respect of items on this agenda.

4. Chair's Urgent Business

To receive reports on business, which in the opinion of the Chair, should be brought forward for urgent consideration.

5. Budget Scrutiny Schedule (Pages 1 - 4)

6. Session 1 - Opening of Budget Scrutiny and Plymouth City Council Financial Position

7. Session 2 - Community Services

8. Session 3 - Council Facilities and Customer Services

Break - 11.15am - 11.30am

9. Session 4 - Health and Social Care

Lunch 13.30pm - 14.15pm

10. Session 5 - Place

Background Papers

Draft Budget Report 2022 - 23 (Pages 5 - 16)

Budget Equalities Impact Assessment (To Follow)

Budget Engagement 2022 - 23 (Pages 17 - 52)

Council Tax Base and Council Tax Support Scheme 2022 - 23	(Pages 53 - 60)
Finance Monitoring Report Month 8	(Pages 61 - 70)
Treasury Management Strategy 2022 - 23	(Pages 71 - 108)
Capital Financing Strategy 2022 - 23	(Pages 109 - 118)
Capital Monitoring Report Quarter 2	(Pages 119 - 124)
Corporate Plan Monitoring Report Quarter 2	(Pages 125 - 160)
Risk Management Monitoring Report	(Pages 161 - 176)