



## Leader's Forward Plan - 26 September 2017 onwards

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

<b>Cabinet member</b>	<b>Councillor</b>
Leader of the Council	Councillor Ian Bowyer
Deputy Leader and Cabinet member for Strategic Transport, Housing and Planning	Councillor Patrick Nicholson
Cabinet Member for Children and Young People	Councillor Terri Beer
Cabinet Member for Health and Adult Social Care	Councillor Lynda Bowyer
Cabinet Member for Finance/ICT	Councillor Ian Darcy
Cabinet Member for Safer and Stronger Communities	Councillor Dave Downie
Cabinet Member for Culture	Councillor Glenn Jordan
Cabinet Member for Transport and Housing Delivery	Councillor Steve Ricketts
Cabinet Member for HR/Democracy and Governance/Licensing	Councillor John Riley
Cabinet Member for Strategic Streetscene/Environment	Councillor Mike Leaves

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 304494 or [democraticsupport@plymouth.gov.uk](mailto:democraticsupport@plymouth.gov.uk) or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

Key Decisions - 26 September 2017 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 26 Sep 2017	<b>Business Case for Integrated Community Health and SEND services</b>	Cabinet		Y	Carole Burgoyne carole.burgoyne@plymouth.gov.uk
Not before 24 Jul 2017	<b>Adopt South West Regional Adoption Agency - business case to proceed</b>	Cabinet	Open	Y	Alison Botham alison.botham@plymouth.gov.uk
Not before 4 May 2017	<b>Strategic Investment Property Acquisitions as determined by the Leader</b>	Leader of the Council	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 30 May 2017	<b>Strategic options review for Corporate Support Services</b>	Cabinet	Part exempt	Y	Peter Honeywell peter.honeywell@plymouth.gov.uk
Not before 26 Sep 2017	<b>Strategic Options for Crematoria and Burial Facilities</b>	Cabinet	Open	Y	Ruth Harrell Ruth.Harrell@plymouth.gov.uk

**Key Decisions - 26 September 2017 onwards**

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Before 27 Nov 2017	<b>Property acquisitions - Strategic city centre site and Funding Agreement</b>	Council Leader	Part exempt	Y	Mark Brunson mark.brunson@plymouth.gov.uk
Not before 24 Jul 2017	<b>Bathroom Adaptation Framework Agreement</b>	Cabinet	Part exempt	Y	Matt Garrett matt.garrett@plymouth.gov.uk
Before 27 Nov 2017	<b>Long leasehold disposal of land at the former Seaton Barracks</b>	Leader of the Council	Part exempt	Y	Mark Brunson mark.brunson@plymouth.gov.uk
Before 27 Nov 2017	<b>Approve award of contract for the construction of South Yard Oceansgate Infrastructure Works Part I</b>	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk