



Leader's Forward Plan - 27 November 2017 onwards

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £500,000 (or more than £2,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

Cabinet member	Councillor
Leader of the Council	Councillor Ian Bowyer
Deputy Leader and Cabinet member for Strategic Transport, Housing and Planning	Councillor Patrick Nicholson
Cabinet Member for Children and Young People	Councillor Terri Beer
Cabinet Member for Health and Adult Social Care	Councillor Lynda Bowyer
Cabinet Member for Finance/ICT	Councillor Ian Darcy
Cabinet Member for Safer and Stronger Communities	Councillor Dave Downie
Cabinet Member for Culture	Councillor Glenn Jordan
Cabinet Member for Transport and Housing Delivery	Councillor Steve Ricketts
Cabinet Member for HR/Democracy and Governance/Licensing	Councillor John Riley
Cabinet Member for Strategic Streetscene/Environment	Councillor Mike Leaves

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 304494 or democraticsupport@plymouth.gov.uk or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

Key Decisions - 27 November 2017 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 27 Nov 2017	Oceansgate Phases 2 and 3	Cabinet	Part exempt	Y	Patrick Hartop patrick.hartop@plymouth.gov.uk
Not before 27 Nov 2017	Increasing Environmental Enforcement within Plymouth	Cabinet	Open	Y	Ruth Harrell ruth.harrell@plymouth.gov.uk
Not before 29 Oct 2017	Pomphlett Primary School Basic Need	Carole Burgoyne (Strategic Director for People)	Part exempt	Y	Jayne Gorton Jayne.gorton@plymouth.gov.uk
Not before 4 May 2017	Strategic Investment Property Acquisitions as determined by the Leader To secure a sustainable long term income stream and other associated benefits.	Leader of the Council	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk

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Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 29 Oct 2017	<p>Strategic Options for Crematoria and Burial Facilities</p> <p>A policy decision to agree the strategic option for future burial and cremation provision for the city.</p>	Cabinet	Open	Y	Ruth Harrell Ruth.harrell@plymouth.gov.uk
Not before 31 Oct 2017	<p>Contract Award for Peninsula Fostering Tender</p>	Cabinet	Part exempt	Y	Carole Burgoyne Carole.burgoyne@plymouth.gov.uk
Not before 31 Oct 2017	<p>Contract Award for Caring in Partnership: residential children's homes</p>	Cabinet	Part exempt	Y	Carole Burgoyne Carole.burgoyne@plymouth.gov.uk
Not before 31 Oct 2017	<p>Strategic Commissioning Framework 2016-2020: Health & Wellbeing Hubs</p>	Cabinet	Part exempt	Y	Carole Burgoyne Carole.burgoyne@plymouth.gov.uk

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Not before 31 Oct 2017	Plymouth Railway Station Regeneration and Strategic Land Acquisition	Council Leader	Part exempt	Y	Mark Brunsdon mark.brunsdon@plymouth.gov.uk
Not before 24 Jul 2017	Bathroom Adaptation Framework Agreement	Cabinet	Part exempt	Y	Matt Garrett matt.garrett@plymouth.gov.uk
Before 27 Nov 2017	Approve award of contract for the construction of South Yard Oceansgate Infrastructure Works Part I Part I for installation of new infrastructure services at South Yard	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk