



## **Leader's Forward Plan - 3 December 2019 onwards**

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £1,000,000 (or more than £3,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

<b>Cabinet member</b>	<b>Councillor</b>
Leader of the Council	Councillor Tudor Evans OBE
Deputy Leader	Councillor Peter Smith
Cabinet Member for Children and Young People	Councillor Jemima Laing
Cabinet Member for Health and Adult Social Care	Councillor Kate Taylor
Cabinet Member for Finance	Councillor Mark Lowry
Cabinet Member for Customer Focus and Community Safety	Councillor Sally Haydon
Cabinet Member for Education, Skills and Transformation	Councillor Jon Taylor
Cabinet Member for Strategic Planning and Infrastructure	Councillor Mark Coker
Cabinet Member for Environment and Street scene	Councillor Sue Dann
Cabinet Member for Housing and Co-operative Development	Councillor Chris Penberthy

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 668000 or [democraticsupport@plymouth.gov.uk](mailto:democraticsupport@plymouth.gov.uk) or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

**Key Decisions - 3 December 2019 onwards**

Date of decision	Decision	Who will make the decision	Will this include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 3 Jan 2020	<b>Green Minds Project - approve acceptance of an ERDF grant and initiate the delivery</b>	Cabinet	Open	Y	Zoe Sydenham zoe.sydenham@plymouth.gov.uk
Not before 3 Jan 2020	<b>Trading Standards Joint Service</b>	Cabinet	Open	Y	Alexander Fry Alex.Fry@plymouth.gov.uk
Not before 3 Jan 2020	<b>2020/21 Revenue and Capital Budget and Council Tax Setting</b>	Cabinet	Open	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk
Not before 3 Jan 2020	<b>2020/21 Council Tax Base</b>	Cabinet	Open	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk
Not before 3 Dec 2019	<b>Transfer of the PCC Procurement Service to Delt Shared Services Ltd</b>	Cabinet	Part exempt	Y	Andrew Hardingham andrew.hardingham@plymouth.gov.uk

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Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 3 Dec 2019	<b>Morlaix Drive Access Improvement and Bus Priority Scheme - Contract Award</b>	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 3 Dec 2019	<b>City Centre Health Hub</b>	Leader of the Council	Part exempt	Y	Chris Duggan chris.duggan@plymouth.gov.uk
Not before 1 Sep 2019	<b>Comprehensive refurbishment of Crownhill Court - Contract Award</b>	Anthony Payne (Strategic Director for Place)	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 1 Jun 2019	<b>Bid to the Transforming Cities Fund (Tranche 2)</b>	Cabinet	Part exempt	Y	Richard Grant richard.grant@plymouth.gov.uk
Not before 1 Jun 2019	<b>Derriford District Centre</b>	Cabinet	Part exempt	Y	Matthew Ward Matt.Ward@plymouth.gov.uk

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Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Officer Contact
Not before 1 Jun 2019	<b>Acquisition of land at Millbay</b>	Cabinet	Part exempt	Y	Matthew Ward Matt.Ward@plymouth.gov.uk
Not before 11 Jun 2019	<b>Early Help and Targeted Support Final Business Case</b>	Cabinet	Open	Y	Emma Crowther emma.crowther@plymouth.gov.uk
Not before 8 Jan 2019	<b>Broadley Park Industrial Estate, Belliver, Plymouth</b>	Cabinet	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk
Not before 27 Nov 2017	<b>Oceansgate Phases 2 and 3</b>	Cabinet	Part exempt	Y	Patrick Hartop patrick.hartop@plymouth.gov.uk
Not before 4 May 2017	<b>Strategic Investment Property Acquisitions as determined by the Leader</b>	Leader of the Council	Part exempt	Y	Anthony Payne anthony.payne@plymouth.gov.uk