



Leader's Forward Plan - 6 April 2020 onwards

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £1,000,000 (or more than £3,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

| Cabinet member | Councillor |
|--|----------------------------|
| Leader of the Council | Councillor Tudor Evans OBE |
| Deputy Leader | Councillor Peter Smith |
| Cabinet Member for Children and Young People | Councillor Jemima Laing |
| Cabinet Member for Health and Adult Social Care | Councillor Kate Taylor |
| Cabinet Member for Finance | Councillor Mark Lowry |
| Cabinet Member for Customer Focus and Community Safety | Councillor Sally Haydon |
| Cabinet Member for Education, Skills and Transformation | Councillor Jon Taylor |
| Cabinet Member for Strategic Planning and Infrastructure | Councillor Mark Coker |
| Cabinet Member for Environment and Street scene | Councillor Sue Dann |
| Cabinet Member for Housing and Co-operative Development | Councillor Chris Penberthy |

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 305155 or democraticsupport@plymouth.gov.uk or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

Key Decisions - 6 April 2020 onwards

| Date of decision | Decision | Who will make the decision | If a Cabinet decision; will include private information? Y/N | Key Decision Y/N | Consultation | Officer Contact |
|-----------------------|--|----------------------------|--|------------------|--------------|-----------------|
| 10 Mar 2020 | Attendance Consultation and Penalty Notices Code of Conduct | Cabinet | Open | Y | | |
| Not before 5 Mar 2020 | Provision of capital funding for the Highways Service for the next decade | Cabinet | Open | Y | | |
| Not before 5 Mar 2020 | Plymouth City Council Corporate Energy Contract | Cabinet | Open | Y | | |
| Not before 5 Mar 2020 | Bus Shelter Infrastructure & Advertising Concession Contract | Cabinet | Open | Y | | |
| Not before 5 Mar 2020 | Devonport Off-Site Emergency Plan, Version 7.0 | Cabinet | Open | Y | | |

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|------------------------|---|----------------------------|--|------------------|--------------|--|
| Not before 3 Jan 2020 | Trading Standards Joint Service | Cabinet | Open | Y | | Alexander Fry Alex.Fry@plymouth.gov.uk |
| Not before 18 Feb 2020 | Plymouth and South West Devon Statement of Community Involvement | Cabinet | Open | Y | | |
| Not before 20 Feb 2020 | Plymouth and South West Devon Supplementary Planning Document | Cabinet | Open | Y | | |
| Not before 3 Jan 2020 | 2020/21 Revenue and Capital Budget and Council Tax Setting | Cabinet | Open | Y | | Andrew Hardingham andrew.hardingham@plymouth.gov.uk |
| Not before 3 Jan 2020 | 2020/21 Council Tax Base | Cabinet | Open | Y | | Andrew Hardingham andrew.hardingham@plymouth.gov.uk |

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| Not before 3 Dec 2019 | Transfer of the PCC Procurement Service to Delt Shared Services Ltd | Cabinet | Part exempt | Y | | |
| Not before 3 Dec 2019 | Morlaix Drive Access Improvement and Bus Priority Scheme - Contract Award | Anthony Payne (Strategic Director for Place) | Part exempt | Y | | Anthony Payne (Strategic Director for Place) |
| Not before 3 Dec 2019 | City Centre Health Hub | Leader of the Council | Part exempt | Y | | |
| Not before 1 Sep 2019 | Comprehensive refurbishment of Crownhill Court - Contract Award | Anthony Payne (Strategic Director for Place) | Part exempt | Y | | |
| Not before 1 Jun 2019 | Bid to the Transforming Cities Fund (Tranche 2) | Cabinet | Part exempt | Y | | |

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| Not before 1 Jun 2019 | Derriford District Centre | Cabinet | Part exempt | Y | | |
| Not before 1 Jun 2019 | Acquisition of land at Millbay | Cabinet | Part exempt | Y | | |
| Not before 11 Jun 2019 | Early Help and Targeted Support Final Business Case | Cabinet | Open | Y | | Emma Crowther emma.crowther@plymouth.gov.uk |
| Not before 8 Jan 2019 | Broadley Park Industrial Estate, Belliver, Plymouth | Cabinet | Part exempt | Y | | Anthony Payne anthony.payne@plymouth.gov.uk |
| Not before 27 Nov 2017 | Oceansgate Phases 2 and 3 | Cabinet | Part exempt | Y | | Patrick Hartop patrick.hartop@plymouth.gov.uk |
| Not before 4 May 2017 | Strategic Investment Property Acquisitions as determined by the Leader | Leader of the Council | Part exempt | Y | | Anthony Payne anthony.payne@plymouth.gov.uk |

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|------------------|--|----------------------------|--|------------------|--------------|-----------------|
| | To secure a sustainable long term income stream and other associated benefits. | | | | | |