


Community Safety Partnership Fund 2021 – 2022

Spending Intentions Plan

Safer Plymouth Partnership				
Grant total: £400,568				
Project/Service/Pilot title and brief outline	Amount allocated £	How the outcomes will be measured	Police & Crime Plan priority?	Approved
<p>1. Ensure we support victims of Domestic Abuse with an integrated service containing the different elements necessary to provide an holistic response to the needs of victims and their families. Continue to commission the Plymouth Domestic Abuse Service total annual contract value £573,300 (includes one off additional grant funding). This is an ongoing contract commitment which expires 30th November 2020. The City's response to Domestic Abuse and any future re-procurement will be informed by the Systems Leadership programme currently underway</p> <p>Ensure we support victims of Domestic Abuse with an integrated service containing the different elements necessary to provide an holistic response to the needs of victims and their families. This includes:</p> <ul style="list-style-type: none"> • Refuge and safe house accommodation • Accommodation based support • IDVA service • MARAC co-ordinator • DASH training • Sanctuary scheme. <p>To provide continued support of the perpetrator pilot, funded for 6 months by the Home Office. This will provide the match funding to</p>	<p>£240,819</p> <p>(£210,000)</p> <p>(£30,819)</p>	<p>The Plymouth Domestic Abuse Service contract receives ongoing contract monitoring including quarterly performance returns and review meetings. Outcomes focus on improving the safety of victims and their families and encouraging them to engage with services and ideally move on from an abusive relationship, examples include:</p> <ul style="list-style-type: none"> • 100% of victims engaging with the service are supported to minimise risk to their selves and others, as well as achieving other positive outcomes. • 75% or above victims referred to the service engage with the service • Re-referral rate is below 20% • Staff trained are satisfied • 90% of victims exiting the service do so in a planned way <p>Ahimsa, CSC and wide partners – 1/4ly reporting to Home Office and evaluation being carried out</p>	<p>3. Protecting people at risk of abuse</p> <p>4. Supporting victims and witnesses and helping them to get justice</p>	

<p>ensure completion of the evaluated project. This includes the following elements:</p> <ul style="list-style-type: none"> • 1fte Ahimsa behaviour change worker based in IOM • Children’s social care – early help and targeted support intervention • Clinical supervision and training • Bystander local delivery 				
<p>2. Ensure that we support victims of sexual violence with access to therapeutic counselling services</p> <p>Continue to commission the adult therapeutic counselling service for victim of sexual assault with the current contract in place until 31/03/2020 – to be extended 31/03/2021. Total annual contract value £75,000</p> <p>Additional funding has been attracted for children and young people £44,450 (NHSE) and MoJ historic CSA £40k</p>	£25,000	<p>The current contract with First Light is subject to ongoing ¼ly contract review meetings. The overall outcome is to ensure that services users are better able to cope with the experience they have had and recover from it.</p> <p>A range of performance indicators are monitored on a quarterly basis which incorporate:</p> <ul style="list-style-type: none"> • Positive responses by service users to a Cope and Recover questionnaire, • National SARC data indicators for counselling service user wait times. 	<p>3. Protecting people at risk of abuse</p> <p>4. Supporting victims and witnesses and helping them to get justice</p>	
<p>3. Ensure access to an alcohol and substance misuse programme that will ensure those at risk of committing crime or being a victim of crime are supported with appropriate treatment. Continue to commission a community drug and alcohol treatment programme as part of the complex needs Alliance which includes the city’s homelessness pathways</p> <p>Total annual contract value £1.8m</p>	£93,575	<p>As a commissioned service we carry out contract review meetings, monitor performance 1/4ly and utilise the National Diagnostic Outcomes Monitoring Executive Summary (DOMES)* report:</p> <p>Proportion of the treatment population in contact with the criminal justice system compared to national average broken down by Opiate; non-opiate; alcohol; alcohol and non-opiate</p> <p>Successful completions as a proportion of Criminal Justice clients of all in treatment compared to national average</p> <p>Proportion of Criminal Justice clients who successfully completed treatment in the first 6 months of the latest 12</p>	<p>2. Preventing and deterring crime</p> <p>3. Protecting people at risk of abuse</p> <p>4. Supporting victims and witnesses and helping them to get justice</p>	

		<p>month period and re-presented within 6 months compared to national average. * to be reviewed in line with the Alliance developing system outcomes</p>		
<p>4. Our partnership is committed to workforce development and communication around key Safer Plymouth priorities. In particular, this will include embedding the contextual safeguarding approach in Plymouth. We see this taking a number of forms and activities:</p> <p>A. To provide the second part of the previously agreed delivery - Exploitation and substance misuse/alcohol harm</p> <ol style="list-style-type: none"> 1. Develop and collate online resources with schools including e-learning and videos etc to be hosted on POD. This must include a videos on: <ol style="list-style-type: none"> a. How to access substance misuse support services locally (not only Harbour services) b. Risks related to use of ecstasy 2. Work with the 8 schools who did not participate in the pupil support training to offer alternative training sessions for their staff e.g. twilight sessions 3-5pm. 3. Develop and provide and offer to all secondary schools. Up to ½ day session for each secondary school. This could encompass a session with year 7 and then a session with year 8. Opportunity to integrate input from a specialist substance misuse service and other key partners such as the Police. Half day could also include a staff awareness raising session 4. Report on the evaluation of the follow-up pupil support training and the awareness raising sessions. 	<p>£ 26,500</p> <p>(£4,000)</p>	<p>Each training or other activity will provide an opportunity to measure impact and an evaluation will be requested and likely outcomes will include:</p> <ul style="list-style-type: none"> ▪ Increase in reporting of those themes covered and feel safe to report ▪ Increase in confidence/wellbeing ▪ Monitoring – numbers reached at events and/or website hits/retweets <p>Purpose:</p> <ol style="list-style-type: none"> 1. Pupils have Increased knowledge and understanding of substance misuse issues + rights and responsibilities (rather than focus on effects and risks this should reflect substance misuse experiences of work under taken with young people e.g. why and how people have developed problem use (using to cope) ; how services can be accessed and what happens when you do; concerns about others – what help is available) 2. Staff have improved awareness of substance misuse issues and local approach 	<ol style="list-style-type: none"> 1. Connecting Communities and Policing 2. Preventing and deterring crime 3. Protecting people at risk of abuse 4. Supporting victims and witnesses and helping them to get justice 5. Getting the best out of the police 	


<p>5. Expand this offer to cover boarder exploitation To be defined and developed with all theme leads as cross cutting issue hidden harm, SOC networks, vulnerable people</p>	<p>(£5,000)</p>	<p>We have developed 2 key documents, firstly an evaluation form for the training attendees which will be used to collate learning outcomes and to support changes to the programme.</p>		
<p>B. Trauma informed training Safer Plymouth continues to champion and embed trauma informed practice. Over the last 2 years approx. 1000 people have received this training. The course firmly locates trauma informed practice in a community safety and contextual safeguarding exploring key themes such as the impact of childhood adversity on patterns of offending and victimisation. We propose to build capacity in this programme to go further and faster, training an additional 500 staff to meet the identified needs.</p>		 Trauma Infomed Evaluation Form.docx		
<p>C. Lived Experience A key component of our trauma network is to ensure we build an approach that consistently puts lived experience at the centre of our work. We recognise the need to understand best practice on how to work with people with lived experience including the associated risks of exploitation and retraumatisation. What is clear is that in our ambitions to hold this space we must look after this incredibly generous expertise. We will work with this sub group of the network to design and deliver guidance and support for lived experience.</p>	<p>(£4,000)</p>	<p>We will develop a set of outcomes with the network that will help us indicate:</p> <ul style="list-style-type: none"> ▪ People with lived experience feel safe to contribute across Safer Plymouth themes ▪ People with lived experience feel safe to report ▪ People with lived experience are well ▪ People with lived experience report they feel their voice is heard ▪ Developing a best practice network and safeguarding practices across the city – opportunities for co-design 		
<p>D. WRAP Training</p>	<p>(£3,500)</p>	<p>A minimum of 4 sessions over the year, reaching a minimum of 100 people.</p>		

<p>To continue to raise awareness of the prevent duty and the identification of radicalisation. This will ensure the Home Office 'Workshop to Raise Awareness of Prevent' is delivered across the city</p> <p>E. Adolescent Safety Framework roll out and training</p> <p>This will pump prime our capacity to roll out and embed this new framework at pace in the city, support the workforce development plan and connect to our evaluation plan.</p> <p>Learning from this approach will enable us to explore the opportunities for the wider application and interpretation of this framework in the context of adult with multiple and complex needs.</p>	<p>(£10,000)</p>	<p>Learning outcomes and evaluations will be completed at each session for all attendees.</p> <p>The Safer Communities lead for Safer Plymouth will monitor progress.</p> <p>This work will initially be led by our Children's Safeguarding Partnership in collaboration with Safer Plymouth. The overarching outcomes of the framework:</p> <ul style="list-style-type: none"> ▪ To ensure children and young people are safe within the contexts that influence their lives – home, school, peer group and community and that, in broadening our approach to child protection and safeguarding, we meet the new requirements in Working Together 2018. ▪ Create strong conduits between strategic, operational and practice levels so that as a City and Local Authority, we have a clear picture of the threats and opportunities for young people in our area, services are coordinated to respond in the most appropriate way and strategic and commissioning decisions reflect the real needs of young people. ▪ To improve confidence and knowledge across the partnership so that interventions with young people are earlier, evidence-led, purposeful, collaborative and joined up both with young people themselves, their families, partner agencies and non-traditional safeguarding partners in our communities. This increased effectiveness will result in fewer young people needing statutory services. 		
---	------------------	--	--	--

		<ul style="list-style-type: none"> To provide an opportunity for a stronger foundation for improved responses to cross-boundary challenges and improved safety for children as they naturally move between geographical areas. 		
<p>5. Reverse mentoring project: 'We are more than that'</p> <p>Following successful codesign with young people and being positively reserve by the Plymouth Police senior management team, the Reverse Mentoring sessions will begin delivery this year with detail and conversation being captured and collated from each session. Following this delivery we will meet with the young people and the involved police representatives one last time in order to get an understanding of what worked and what could/may require further development. It is anticipated that we then will have enough evidence and detail look at how this pilot project can evolve into something tangible and accessible across the city. We have discussed numerous ways in which this work can be further developed and expanded with both the police representatives involved and the young people, included in the final report will be a breakdown of the potential opportunities following the pilot delivery.</p>	£10,000	<p>We are exploring options to progress this work:</p> <ul style="list-style-type: none"> PCC has a contract in place with an existing provider that would fit or expand on current offer and therefore contract monitoring and KPIs are in place The oversight of the project sits within the Safer Families theme group 	<ol style="list-style-type: none"> Connecting Communities and Policing Preventing and deterring crime Protecting people at risk of abuse 	
<p>6. To ensure key analysis such as OCLPs is available for the Safer Plymouth partnership to assist with evidence based decision making and identifying priorities. Consideration to be given to be given to emerging issues and themes. For 2021/22 we a number of areas to consider</p> <ul style="list-style-type: none"> Serious violent crime strategy – preparing for the future CSP stat duty – identifying and learning from best practice. Taking a trauma informed approach, ACE aware and public health originated 	£4,674	<p>To enable the delivery of key activities that will support the community safety outcomes within the Plymouth Plan, a number of outputs will be considered and produced:</p> <ul style="list-style-type: none"> Strategic Crime Assessment Responding to key emerging issues/themes via deep dives or physical response such as ASB or low level crime Preparation for serious violent crime responsibilities, including developing links with WHO 'Trauma 	<ol style="list-style-type: none"> Connecting Communities and Policing Preventing and deterring crime 	



<ul style="list-style-type: none"> ▪ Elevating the voice of women and girls in our renewed response to VAWG ▪ Developing a trauma informed, integrated 'learning into practice' approach from all our reviews across the Adult/Children and Community Safety partnership 		<p>Informed Cities' network and liaising with established VRUs</p> <ul style="list-style-type: none"> ▪ Enhancing our communication reach and visibility. 	<p>3. Protecting people at risk of abuse</p> <p>4. Supporting victims and witnesses and helping them to get justice</p> <p>5. Getting the best out of the police</p>	
--	--	--	--	--

Signature	
Name (printed)	Matt Garrett
Position	Service Director, Community Connections, Plymouth City Council
Date	21/05/2021

Notes:

- The Police & Crime Plan Five Priority Areas are:
 1. Connecting Communities and Policing

2. Preventing and deterring crime
3. Protecting people at risk of abuse
4. Supporting victims and witnesses and helping them to get justice
5. Getting the best out of the police