

Appendix A: The Administration's commitments: First 100 Day Plan						
Number	Commitment	Lead Dept.	CMT Member	Cabinet Member	May-August 2021 Progress Update	Completed
3	We will fast track applications for Blue Badges, disabled facilities grants and disabled parking spaces for those with terminal illness	People	Craig McArdle	Patrick Nicholson/ Jonathan Drean	1) Blue Badges- Rapid Review and refresh of existing policy and process- June 2021 - Update public information and promote scheme (July) COMPLETED 2) DFGs-Review and Refresh Existing Independent Living Policy. Update information and communicate widely-July COMPLETED 3) Parking Spaces-Review existing policy and amend to specifically cover terminal illness-July. COMPLETED	10th August 2021
4	We will continue to lobby the Government to put in place a sustainable funding settlement for Adult Social Care, to include increased funding to support carers and those living independently with disabilities. We will also seek a fair distribution of national Public Health resources for Plymouth	Integrated Commissioning / Public Health	Craig McArdle / Ruth Harrell	Patrick Nicholson	Review and update of Asks and Offers and engage MPs. The focus is on lobbying Members of Parliament about wellbeing hubs which will need to be tailored to the needs of each of the three constituencies.	
5	We will increase our consultation with local communities and look to devolve more power to local people so they feel empowered and have a greater input in determining their priorities. Conservatives recognise that family values and personal responsibility strengthen local communities so we will listen more and act accordingly	People/Public Health	Craig McArdle/ Ruth Harrell	Vivien Pengelly/ Nick Kelly	Using our Engagement Framework plan and launch a "Summer of Community Conversations" Initial Conversations: 1. Homelessness-(In partnership with the VCS) Violence against Women and Girls Healthy Communities Together (Social Isolation and Social Connections) City Centre Health and Wellbeing Hub  2. Leader's Listening Residents' Survey Leader's Listening Business Sector Round Table  Homelessness- Meeting at Homelessness Prevention Partnership w/c 21st June on Engagement. Will continue throughout Summer and go onto an Event on World Homelessness Day HWB Hub-The community engagement report has been finalised. The engagement with GP	29th July 2021
7	Plymouth is Britain's Ocean City so we will invest in maritime facilities allowing more people to benefit from our coastal waters and making accessing the sea easier	Economic Development	Anthony Payne	Jonathan Drean/ Maddi Bridgeman	Completed: Installed 5 new semi-automatic defibrillators and 14 sea swimming safety signs across Waterfront; plus arranged defibs and CPR training courses for 48 business staff and wild swimmers. Improve visual appearance of Mount Batten Water sports Centre ahead of SailGP. Install fibre connectivity required to host SailGP event to Hoe and Millbay. The (trial) NMP swimming platform is due to be installed just off Tinside East Beach on 2nd August.	2nd August 2021

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13	We will increase enforcement against anti- social behaviour. This will include fly tipping, dog fouling, littering and graffiti.	Public Health	Ruth Harrell	John Riley	<p>1. Fly Tipping - new CCTV equipment available and working from 1st July can be used in problem areas to increase evidence collection. Hope to recommence immediate searching of waste after 19th July (subject to Health and Safety advice) to increase evidence collection.</p> <p>2. Dog Fouling and Littering - uniformed and non-uniformed patrols to be increased when additional staff available. Fixed Penalty Notices [FPN] for these offences.</p> <p>3. Graffiti - FPN is possible if witnessed and person responsible is identifiable. Re-communicate this to key partners who can provide evidence to support action. Meet with colleagues from Community Connections and Street Services to consider coordinated response to graffiti and potential prevention approach.</p>	10th August 2021
14	We will introduce more CCTV cameras to deter crime but also identify offenders and prosecute to create safer communities for our residents.	Street Services / Community Connections	Anthony Payne / Craig McArdle	John Riley	<p>We have taken delivery of 10 x rapidly deployable cctv cameras and have received requests from the Police to position a unit where social disturbance is being experienced - there is a formalised process to follow, with a privacy impact assessment being carried out to ensure we are deploying in compliance with section 30 of the Protection of Freedom Act 2012. A further 3 units are ordered and await delivery. We are working with Police, Safer Plymouth and Community to re-inforce CCTV cover in the central area of the city and have entered into round 2 of the Safer Street Fund for additional CCTV cover and Emergency Help Points. Fibre interconnections in the North StoneHouse area have replaced aged copper interconnections with additional CCTV cover in Victoria Park and the surrounding residential streets. 94% of the HMPE CCTV cover (x60 units) have now been converted to high resolution PTZ Digital Cameras</p>	29th July 2021
21	We believe education is key to life opportunities. Sadly under Labour standards at Plymouth's schools have declined. This is unacceptable. Plymouth continues to be below the national average for all stages, Early years, Primary and Secondary educational attainment. To reverse this decline we will focus on supporting the Plymouth Education Board to drive up educational attainment because our children deserve to attend a Good or Outstanding schools	Education, Participation and Skills	Alison Botham	Dave Downie	<p>The Place-based Trailblazer Programme has progressed with five priorities being identified. The strong MATs and PCC Education Service have been identified to lead these areas of improvement. Cabinet member announced Place-based Trailblazer Funding and plan of action and associated PR at Cabinet on 13 July 2021. Discussion also took place at the Education and Children's Social Care Scrutiny Committee on 07 July 2021. Further discussion and communication happened through the Plymouth Education Board on 09 July 2021.</p> <p>A Bright Future – Plymouth Children's Services Plan has been developed which will provide strategic framework for supporting the Plymouth Education Board (PEB) to drive up education improvement. PEB is being aligned with the Plan to have clear governance structure of phase focus strategy boards and inclusion strategy board. The governance of the Place-based Trailblazer programme is fully developed in partnership between PCC, MATs and the Regional School Commissioner (RSC). The School Causing Concern Process has been reviewed and renamed as Every Child Attends a Good School Review Process in order to have a more robust system to monitor schools' performance and to intervene timely where necessary.</p>	13th July 2021

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22	We will support the policy of not fining parents for unauthorised absence of up to 11 sessions allowing families to take a one-week holiday during term time without penalty. Family time is important	Education, Participation and Skills	Alison Botham	Dave Downie	<p>A new attendance related Penalty Notice Code of Conduct has been developed, consulted and agreed to by the schools and the stakeholders, committing to not fining parents for an unauthorised absence of up to 10 sessions.</p> <p>The Code of Conduct for Penalty Notices has been reviewed to reflect the position in Plymouth and all schools supported to enforce regular school attendance. At present penalty notices can be issued for all types of unauthorised school absence, but not unauthorised holiday absence. Plymouth City Council held a statutory consultation in relation to changes to the Code of Conduct. It has been presented to Head teachers and MAT CEOs' meetings. As a result of the Consultation a new Code of Conduct will be launched on 1 September 2021.</p>	13th July 2021
24	We welcome the Government's increase in the Dedicated Schools Grant of £8.16m which increases school funding to £178m in 2021/22. This will see a significant increase of resources per pupil in the city's schools	Education, Participation and Skills	Alison Botham	Dave Downie	<p>Cabinet member announced at Cabinet on 13 July 2021 that City Council welcome the Government's increased in school funding, setting out the city's effort to use this opportunity to enhance school improvement collaboration.</p> <p>While the City Council recognise that the funding is dedicated to schools, PCC's Education Service have taken into account this new funding landscape in developing school improvement partnership and Every Child Attends a Good School Process in order to empower schools to improve through a school-led self-improving system. The Council's Finance Service have analysed the funding increase and provided an accurate calculation of what Plymouth schools will receive. It will be an average per pupil increase of £225 (4.6%) compared against the 2020/21 baseline. The national average per pupil increase is £196 (3.9%). Plymouth's average funding increase per school is £0.066m for primaries and £0.173m for secondaries. This additional funding will help to raise standards and promote inclusion across the city, with a significantly increased potential to sustain the school improvement collaboration in Plymouth. This additional funding will go some way to helping us achieve our commitment and to ensure no child is left behind - it will help to raise standards and promote inclusion across the city, and will significantly increase the potential to sustain the collaboration that has been happening between us and schools to deliver the improvement that is needed. This work will also be supported by the recent funding announcement where Plymouth has been selected as one of only 4 areas nationally to benefit from a share of £10m to pilot new place-based school improvement approaches to improving educational attainment.</p>	13-Jul-21
25	Plymouth Conservatives will continue to campaign for fairer funding where Plymouth schools see equal funding to London schools	Finance/Education, Participation and Skills	Alison Botham	Dave Downie	<p>Plymouth City Council Leader Cllr Kelly wrote to the Secretary of State for education asking the government to provide Plymouth schools with the same level of funding that London Boroughs receive.</p> <p>The City Council has updated Asks document and engaged MPs to make a joint effort in our campaign for fairer funding. The Council Leader Cllr Kelly wrote to the Secretary of State for Education on 24 June 2021. A response was received from Rt Hon Nick Gibb MP on 05 July 2021 explaining the rationales behind the funding disparity between the local authority areas.</p>	13th July 2021

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27	As Conservatives, we are truly committed to improving the environment for future generations. We will put this at the heart of what we do. We will therefore work more closely with our local communities and businesses to create innovative ways to reduce waste, avoid single use plastic and increase re-cycling rates	Street Services	Anthony Payne	Maddi Bridgeman	We continue to champion adherence to the waste hierarchy, with greater emphasis on reduce, reuse and recycle. Empowered by the government's Environment Bill (under consultation) we are exploring ways to make it easier for businesses and communities to reduce the waste they produce and to favour reuse and recycle over recovery and disposal. This ranges from developing a reuse centre at Chelson Meadow, deploying further mixed recycling municipal bins in high footfall areas and looking at working with schools and other educational settings in the new academic year.	
30	We will lobby the Government to provide funding to allow a major network of electric charging points throughout the city to make electric vehicle ownership easier. We will use the planning system to ensure new build properties have electric charging facilities to support Plymouth motorists changing to electric vehicles	SPI	Anthony Payne	Jonathan Drean	<ol style="list-style-type: none"> <li>1) Reviewed and updated Asks Document and engaging MPs.</li> <li>2) Lobbying letter from Cabinet Member sent to Secretary of State.</li> <li>3) Cabinet Member for Transport has reviewed the planning policies in relation to EV charging.</li> <li>4) Promote existing charging points around the city.</li> </ol>	
57	We will NOT introduce a congestion charge in Plymouth. This would be detrimental to residents and local businesses.	SPI	Anthony Payne	Jonathan Drean	Completed: Announcement by the Cabinet Member for Transport at the 8th June Cabinet confirming there are no plans to introduce a congestion charge in Plymouth and issue comms.	8th June 2021
59	We will commit to FREE parking at our district shopping centres to support our local communities in Whitlegh, St.Budeaux, Plymstock, Plympton, Estover, West Park, Stoke, Devonport, Leigham, Mountbatten Crownhill and Mutley Plain	Street Services	Anthony Payne	Jonathan Drean	Publicise free shopper car parks as part of promotion of local shopping centres. Cabinet member decision to be taken early August will mark the completion of the commitment	10th August 2021
70	We will invest in Mutley Plain to improve the trading conditions for local businesses by extending the FREE car parking at the Barracks and Napier Street car parks to THREE hours. We will install new CCTV cameras to expose and help prosecute anti-social behaviour such as street drinking, fly tipping, vandalism, dog fouling and drug use	Street Services	Anthony Payne	Jonathan Drean/ John Riley	The Council advertised proposals to increase from 2 to 3 hours free parking on 24th June as part of the statutory process. Subject to any representations received, following the statutory consultation, Cabinet Member authority will be sought, via Exec Decision, to implement the change. Commitment on target for August 21. It is proposed to modernise CCTV within the car park with new digital CCTV systems.	10th August 2021

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72	To help improve road safety and traffic flow we will encourage greater use of private garages and driveways for the parking of vehicles so leaving the roads clearer	Street Services	Anthony Payne	Jonathan Drean	Operational element of commitment will deliver a campaign to encourage use of off street parking in areas where issues exist to accessibility due to parked vehicles (data has been collated in relation to issues impacting on waste collections and from Devon Fire and Rescue). This is to be undertaken by end of August 21. More longer term and strategic is around informing housing developments. Discussion between Plymouth Highways and SP&I to collaboratively explore opportunities to consider how future housing schemes can be designed with this in mind, to encourage use of off street over On Street parking. We will continue to work with the Transport team and the Low Carbon City Officers to consider the transition to Ultra low emission vehicles and the need for decarbonisation in the city. We will explore any grants that may be available to encourage proprietors to upgrade their vehicles to those with low or no emission.	
74	To improve traffic flow and make it easier to get around Plymouth we will undertake a review of the traffic light sequencing across the city. This will also help to reduce emissions and be better for the environment	Street Services	Anthony Payne	Jonathan Drean	We are expanding the city's traffic management capabilities whilst increasing Road Capacity by 13% (DfT prediction) by investing in 'Microprocessor Optimised Vehicle Actuation (MOVA)' technology which makes more effective use of the Highway network at all times of the day and night. by increasing the virtual intelligence of signalised junctions, allowing the controllers to 'learn' traffic movements, maximise control efficiency and communicate with up/down stream junctions. They are also equipped with Vehicle to 'X' (V2X) technology - in readiness for semi automated vehicle movement.	10th August 2021
82	We will reduce the cost of Plymouth City Councillors by removing the new additional Councillor allowances Labour introduced immediately they took control in 2018.	Chief Executive's Office	Giles Perritt	John Riley		17th June 2021
83	We will scrap the £15 bin delivery charge	Street Services	Anthony Payne	Maddi Bridgeman	Completed: Delegated decision taken by the Leader on the 9th June. Implemented on the 17th June.	17th June 2021
84	We will extend the green garden waste collection period including bags and go back to fortnightly collections	Street Services	Anthony Payne	Maddi Bridgeman	Completed: Delegated decision taken by the Leader on the 9th June. Implemented on the 17th June.	17th June 2021
85	We will scrap the need to register EVERY year for the green garden waste collection service	Street Services	Anthony Payne	Maddi Bridgeman	Completed: Delegated decision taken by the Leader on the 9th June. Implemented on the 17th June.	17th June 2021
86	We will scrap the charges to dispose of soil and rubble for local residents at Chelson Meadow	Street Services	Anthony Payne	Maddi Bridgeman	Completed: Delegated decision taken by the Leader on the 9th June. Implemented on the 17th June.	17th June 2021