

EXECUTIVE DECISION BRIEFING NOTE

PART I - Domestic Energy Retrofit Programme



This briefing note provides context for the accompanying executive decision and PART II Business Case regarding the Domestic Energy Retrofit Programme.

Scheme Summary

PCC is allocating £1,752,137.22 to the Domestic Energy Retrofit Programme. The scheme will help to tackle the prevalence of fuel poverty across the 13,500 households in the city who are currently suffering this. The project will save 9,500t of carbon over the lifetime of the measures installed.

3.0 REVENUE IMPLICATIONS

The required revenue spend associated with this project (staff time) will come from the awarded funds.

4.0 RISKS

The risk element in receiving the grant is low:

- The demand for the service is high, with a considerable pipeline of households requiring assistance already building up.

5.0 RECOMMENDATION

It is recommended that the Leader:

- Approves the Business Case.
- Delegate's authority to Section 151 officer and Chief Executive to sign the MoU.
- Allocates £1,752,137.22 for the project into the Capital Programme funded by Government.
- Delegate authority to the Service Director for Strategic Planning & Infrastructure to spend the allocated funds and enter into further agreements in relation to it.