

Performance, Finance and Customer Focus Overview and Scrutiny Committee – Tracking Decisions 2021/22

Minute No.	Resolution	Target Date, Officer Responsible and Progress
Minute 6 Finance Monitoring Report Month 2 21 July 2021	The Performance, Finance and Customer Services Overview and Scrutiny Panel noted the report and agreed to recommend that future financial reports would specifically include risks in the budget and what might cause them to happen in order to enable better scrutiny and promote transparency	Date: September 2021 Progress: This recommendation was highlighted to officers for their action.
Minute 8 Policy Brief 21 July 2021	It was agreed that – 1. figures regarding government funding received by the Council linked to the Move On Fund would be provided to Members; 2. clarification as to whether the Council had submitted a response to the ‘Domestic Abuse support within a safe accommodation: statutory guidance and regulations consultation’ by the close date of 27 July 2021 would be provided to Members.	Date: September 2021 Progress: Complete – response emailed to Members.
Minute 14 Policy Brief 22 September 2021	Members raised the following questions: <ul style="list-style-type: none"> • had officers bid for the £1.6m of funding associated with the National Disability Strategy launched by the Government? • had the council been involved in supporting bids between faith groups and the Government associated with the £1m Faith New Deal Pilot Fund? 	Date: October 2021 Progress: Both questions were forwarded on – awaiting response.

Performance, Finance and Customer Focus Overview and Scrutiny Committee – Tracking Decisions 2021/22

<p>Minute 15</p> <p>Controlled Parking Zones Update</p> <p>22 September 2021</p>	<p>The Committee agreed:</p> <p>1.to request that that a written response would be provided to Members on the results of the review of the of the charging for CPZ and costs and timescales associated with it, as well as costings and timescales relating to parking manifesto pledges and the implications of those on the CPZ policy and budget;</p> <p>2.to note the Controlled Parking Zones Update report.</p>	<p>Date: September 2021</p> <p>Progress: Ongoing – the review was ongoing and a response would be provided when the information requested was available.</p>
<p>Minute 17</p> <p>Finance Monitoring Report – July 2021</p> <p>22 September 2021</p>	<p>The Committee agreed –</p> <p>1. that a written response detailing the breakdown of the financial information regarding how much the completion of 22 of the 86 manifesto pledges costed would be provided to Members;</p> <p>2.a briefing note would be provided by the Service Director for Finance to detail the difference in financial pressures and projected overspend, specifically in the Place Directorate, between period 3 and period 4 of the financial monitoring reports;</p> <p>3. that future finance monitoring reports provided would be jargon free, with a plain and simple narrative to enable them to be better understood;</p> <p>4. a written response would be provided clarifying why the Home to School Transport Plan was not yet delivered in this financial year when it was previously reported that it was on target for delivery;</p> <p>5. the next Finance Monitoring Report submitted to the Performance, Finance and Customer Focus Overview and Scrutiny Panel would include reference to and details of risks in the budget, specifically with regards to the red and amber columns (plans worked on for delivery/ planned internal or external actions required to deliver), in order to allow scrutiny to better understand the extent of</p>	<p>Date: September 2021</p> <p>Progress: recommendations were forwarded and a response was emailed to committee members.</p>

Performance, Finance and Customer Focus Overview and Scrutiny Committee – Tracking Decisions 2021/22

	<p>the risk and mitigating actions. Any increase in borrowing requirements and the impact on capital funds would also be specifically referred to;</p> <p>6.a written response would be provided to Members detailing the cost, impact on the budget and potential mitigating actions of manifesto commitments still to be delivered in this financial year (2021/22);</p> <p>7. risks associated with, and budget implications for manifesto commitments planned to be delivered in 2022/23, and 2023/24 (in order to inform the Medium Term Financial Plan) would be included as part of the budget scrutiny paperwork planned for January 2022;</p> <p>8. to note the current revenue monitoring position in the Finance Monitoring Report – July 2021.</p>	
<p>Minute 18</p> <p>Corporate Plan Performance Report Quarter One 2021/22</p> <p>22 September 2021</p>	<p>The committee agreed –</p> <p>1. to recommend that performance issues highlighted in the Corporate Plan Performance Report with an associated budget pressure should also appear in the Financial Monitoring Report;</p> <p>2. to note the Corporate Plan Quarter One Performance Report</p>	<p>Date: September 2021</p> <p>Progress: this recommendation was forwarded on to officers.</p>