

EXECUTIVE DECISION

made by a Cabinet Member



REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L24 21/22

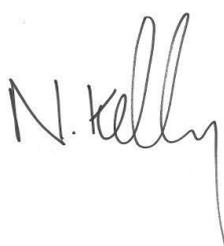
Decision				
1	Title of decision: Safer Streets 3			
2	Decision maker (Cabinet member name and portfolio title): Councillor Nick Kelly, Leader of the Council			
3	Report author and contact details: Denise Clift, Project Manager T: 01752 307105; E: denise.clift@plymouth.gov.uk			
4	Decision to be taken: <ol style="list-style-type: none"> 1. Authorise the Business Case 2. Accept the Home Office Grant of £512,083 and distribute the funds through separate Funding Agreements to partners identified within the Home Office Funding Agreement 3. Allocate £299,661 for the project into the Capital Programme funded by Safer Street Fund 3 4. Authorise the procurement process to commence on an urgent basis. 5. Delegates the award of the contract to Service Director for Community Connections 			
5	Reasons for decision: To enable the use of external funding to deliver the improvements, installation and commissioning of CCTV, Street Lighting improvements and Help Points in the areas outlined in the Business Case. This project offers an opportunity to improve the existing infrastructure at no cost to the Council and positive interaction and partnership with Ward Members and The OPCC.			
6	Alternative options considered and rejected: <p>Do nothing: Leaving the existing infrastructure in place.</p> <p>Remove installation which renders the estate with no CCTV or Street lighting.</p>			
7	Financial implications and risks: <p>This scheme is funded entirely through external funding secured via a partnership bid with the OPCC, NSPCC, Eddystone Trust, University of Plymouth, Devon & Cornwall Community Watch Association, Street Pastors, awarded by the Home Office under the Safer Streets allocation. There are no additional revenue support costs associated with the investment.</p>			
8	Is the decision a Key Decision?	Yes	No	Per the Constitution, a key decision

	(please contact Democratic Support for further advice)			<p>is one which:</p> <p>x in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total</p> <p>x in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1 million</p> <p>x is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.</p>
	If yes, date of publication of the notice in the Forward Plan of Key Decisions	N/A		
9	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	<p>UNLOCKING THE CITY'S POTENTIAL</p> <p>A green, sustainable city that cares about the environment: It leverages existing infrastructure, partnerships and will position the bid area to accommodate additional capacity and enhance security of connection for all cameras.</p> <p>The improvements to street lighting is economical and environmentally friendly and will contribute to reducing crime. It will also see a Variable Profiling lighting strategy offering Plymouth City Council an opportunity to save a significant amount of energy and carbon emissions,</p> <p>CARING FOR PEOPLE AND COMMUNITIES:</p> <p>People feel safe in Plymouth, focusing on prevention and early intervention, keep children, young people and adults protected: These interventions (ie additional CCTV, improved street lighting and HelpPoints) will specifically:</p> <ul style="list-style-type: none"> • Assist students at the start of term when many will be unfamiliar with the area. • Will ensure public spaces are effectively lit, enhancing surveillance opportunities and promoting safer use to reduce fear of crime <p>Improve wayfinding to ensuring those unfamiliar with the area can get to their destination in the safest way</p>		
10	Please specify any direct environmental implications of the decision (carbon impact)	<p>Variable Profiling lighting strategy offering Plymouth City Council an opportunity to save a significant amount of energy and carbon emissions, the affected 133 lighting units realise approx. 45% energy savings which translates into a saving of 3666 kwh per annum = 2564kg CO²e</p> <p>The profiling is part of the delivery path outlined within the CCRP (Corporate Carbon Reduction Plan).</p>		

Urgent decisions			
I 1	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?	Yes	(If yes, please contact Democratic Support (democraticsupport@plymouth.gov.uk) for advice)
		No	x (If no, go to section I 3a)
I 2a	Reason for urgency:		
I 2b	Scrutiny Chair Signature:		Date
	Scrutiny Committee name:		
	Print Name:		
Consultation			
I 3a	Are any other Cabinet members' portfolios affected by the decision?	Yes	x
		No	(If no go to section I 4)
I 3b	Which other Cabinet member's portfolio is affected by the decision?	Councillor John Riley, Cabinet Member for Governance, HR, IT & Community Safety Councillor Jonathan Drean, Cabinet Member for Transport	
I 3c	Date Cabinet member consulted	12 November 2021	
I 4	Has any Cabinet member declared a conflict of interest in relation to the decision?	Yes	If yes, please discuss with the Monitoring Officer
		No	x
I 5	Which Corporate Management Team member has been consulted?	Name	Craig McArdle
		Job title	Strategic Director for People
		Date consulted	29 November 2021
Sign-off			
I 6	Sign off codes from the relevant departments consulted:	Democratic Support (mandatory)	DS76 21/22
		Finance (mandatory)	pl.21.22.197
		Legal (mandatory)	MS/30.11.21
		Human Resources (if applicable)	N/A
		Corporate property (if applicable)	N/A
		Procurement (if applicable)	N/A

Appendices								
17	Ref.	Title of appendix						
	A	Briefing report for publication						
	B	Business Case						
	C	Equalities Impact Assessment						
Confidential/exempt information								
18a	Do you need to include any confidential/exempt information?	Yes	<input type="checkbox"/>	If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in 18b below. (Keep as much information as possible in the briefing report that will be in the public domain)				
		No	<input checked="" type="checkbox"/>					
		Exemption Paragraph Number						
		1	2	3	4	5	6	7
18b	Confidential/exempt briefing report title:							
Background Papers								
19	Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
Title of background paper(s)		Exemption Paragraph Number						
		1	2	3	4	5	6	7
Cabinet Member Signature								
20	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.							

OFFICIAL

Signature		Date of decision	1 December 2021
Print Name	Cllr Nick Kelly, Leader of Plymouth City Council		