



## **Leader's Forward Plan - 2 December 2021 onwards**

This Forward Plan includes 'key' decisions that will be taken by the Cabinet, the Leader, Cabinet members, under joint arrangements and by Council Officers.

A 'key decision' is a decision that:

- relates to an executive function which results in the Council: spending or raising annual income by more than £1,000,000 (or more than £3,000,000 if that is the total cost of the contract award)
- results in a saving of more than £1,000,000 (unless the saving has a material impact upon service provision such as a significant change or cessation of service delivery and associated staff redundancies or has a significant impact on customers)
- is significant in terms of its effect on communities living or working in an area comprising two or more wards.

The Council is committed to making decisions in public. However, on occasion, some decisions will involve information that must be considered in private because, for example, the information is commercially confidential or relates to a legal proceeding. If you would like to make representations about why a particular decision should be made in public, please contact Democratic Support by no later than seven clear working days before the date of the meeting. An updated list will be published five clear working days ahead of the scheduled meeting of the Cabinet and published with the Cabinet agenda.

Decision makers will consider a number of documents which will include a report, an Equality Impact Assessment and, if applicable, a confidential report, a business case, contract award report and any other document relevant to the decision.

Any non-confidential document(s) may be obtained from the officer contact in the key decision table below either by email or phone or from Plymouth City Council, Ballard House, Plymouth, PL1 3BJ. If paper copies are required, a reasonable charge may be made.

The Executive (Cabinet) is:

<b>Cabinet member</b>	<b>Councillor</b>
Leader of the Council	Councillor Nick Kelly
Deputy Leader	Councillor Patrick Nicholson
Cabinet Member for Customer Services, Culture, Leisure and Sport	Councillor Mark Deacon
Cabinet Member for Education, Skills and Children and Young People	Councillor Dave Downie
Cabinet Member for Governance, HR, IT & Community Safety	Councillor John Riley
Cabinet Member for Transport	Councillor Jonathan Drear
Cabinet Member for Environment and Street scene	Councillor Mrs Maddi Bridgeman
Cabinet Member for Homes and Communities	Councillor Mrs Vivien Pengelly

For any queries about the Leader's Forward Plan, please contact Democratic Support on 01752 305155 or [democraticsupport@plymouth.gov.uk](mailto:democraticsupport@plymouth.gov.uk) or at The Chief Executive's Office, Plymouth City Council, Ballard House, Plymouth PL1 3BJ

## Key Decisions - 2 December 2021 onwards

Date of decision	Decision	Who will make the decision	If a Cabinet decision; will include private information? Y/N	Key Decision Y/N	Consultation	Officer Contact
Not before 10 Jan 2022	<p><b>ICT Capital Business Case 2021</b></p> <p>This case requests funding to support further investment in the ICT supporting the Council's service delivery.</p>	Leader of the Council	Open	Y	<p>The Leader</p> <p>Scrutiny Management Board</p> <p>Consultation will take place with key stake holders and organisations as the project progresses</p>	<p>Andy Ralphs (Service Director for Customer and Corporate Services)</p> <p><a href="mailto:Andy.ralphs@plymouth.gov.uk">Andy.ralphs@plymouth.gov.uk</a></p> <p>please contact <a href="mailto:Andy.ralphs@plymouth.gov.uk">Andy.ralphs@plymouth.gov.uk</a> if you would like to make representations.</p> <p>If you would like to make representations about why a particular decision should be made in public, please contact <a href="mailto:democratic.support@plymouth.gov.uk">democratic.support@plymouth.gov.uk</a> by no later than seven clear working days before the date of the meeting.</p> <p>Any non-confidential document(s) may be obtained from the officer contact in the key decision table</p>

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Not before 4 Sep 2021	<b>Morlaix Drive Access Improvement and Bus Priority Scheme - Contract Award</b>	Strategic Director for Place	Part exempt	Y	<p>Public consultation took place July 2019</p> <p>Continuous engagement with –</p> <p>University Hospitals Plymouth NHS Trust</p> <p>Livewell SW</p> <p>SW Ambulance Service Trust</p>	<p>Anthony Payne (Strategic Director for Place) anthony.payne@plymouth.gov.uk</p> <p>please contact <a href="mailto:Anthony.payne@plymouth.gov.uk">Anthony.payne@plymouth.gov.uk</a> if you would like to make representations.</p> <p>If you would like to make representations about why a particular decision should be made in public, please contact <a href="mailto:democratic.support@plymouth.gov.uk">democratic.support@plymouth.gov.uk</a> by no later than seven clear working days before the date of the meeting.</p> <p>Any non-confidential document(s) may be obtained from the officer</p>

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						contact in the key decision table
Not before 01 Dec 2021	<p><b>Strategic Investment Property Acquisitions as determined by the Leader</b></p> <p>To safeguard and secure employment accommodation for the city and other associated benefits.</p>	Leader of the Council	Part exempt	Y	Consultation will take place with key stake holders and organisations when required	<p>Anthony Payne (Strategic Director for Place)  <a href="mailto:anthony.payne@plymouth.gov.uk">anthony.payne@plymouth.gov.uk</a></p> <p>please contact  <a href="mailto:Anthony.payne@plymouth.gov.uk">Anthony.payne@plymouth.gov.uk</a>  if you would like to make representations.</p> <p>If you would like to make representations about why a particular decision should be made in public, please contact  <a href="mailto:democratic.support@plymouth.gov.uk">democratic.support@plymouth.gov.uk</a>  by no later than seven clear working days before the date of the meeting.</p> <p>Any non-confidential document(s)</p>

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