

Cabinet



Date of meeting:	21 December 2021
Title of Report:	The Administration's commitments 2021
Lead Member:	Councillor Nick Kelly (Leader)
Lead Strategic Director:	Tracey Lee (Chief Executive)
Author:	Andrew Loton (Senior Performance Advisor)
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Your Reference:	
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The Conservative Administration has identified 86 commitments to Build Back Better in Plymouth. In November the Cabinet announced the completion of four commitments bringing the total completed to 27 since the election in May 2021. A further 16 commitments have now been completed, bringing the total completed to 43 of 86 (50%). This report identifies the 43 commitments completed (Appendix A).

Recommendations and Reasons.

That Cabinet:

1. Agrees and endorses the completion of the 16 commitments numbering 1, 6, 9, 11, 16, 17, 19, 31, 33, 35, 37, 56, 60, 63, 64 and 81 identified in this report.

The Leader and Cabinet wish to demonstrate delivery at pace against the Administration's commitments thus delivering improvements across a range of services which are important to residents, visitors and businesses.

Alternative options considered and rejected

Not to produce a plan. Without the formal agreement and publication of a defined set of actions, there is a risk of slippage against commitments and a lack of transparency.

Relevance to the Corporate Plan and/or the Plymouth Plan

The commitments set out at Appendix A relate to the revised priorities set out in the Corporate Plan which was adopted by the Council on 14 June 2021

Implications for the Medium Term Financial Plan and Resource Implications:

Most commitments will be delivered from within existing revenue and capital resources. Where there are new resource implications, decisions will be made about allocation of resources in line with the Council's decision making procedures. Where delegated decisions are required in order to implement specific commitments, financial implications will be set out as part of the decision making process in accordance with the Council's constitution.

Sign off:

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Originating Senior Leadership Team member: Giles Perritt (Assistant Chief Executive)											
Please confirm the Strategic Director(s) has agreed the report? Yes Date agreed: 15/12/2021											
Cabinet Member approval: Councillor Nick Kelly (Leader) Date approved 17/12/2021											