

Asset	Function	Letting Period	Current Advertised charge	Proposed Charge including CPI and Market Value	Service agreed price	Comments (use to explain any non-CPI increases)	VAT Liability & Comments	Implementation date
Asset and Hire Charges								
For any existing bookings made for ceremonies and hire of assets after 1st February 2022, where a booking has been confirmed and a deposit paid, previously quoted prices will be honoured.								
Plymouth Guildhall Great Hall/Lounge Charges	Room hire	Weekday (8am-8pm)	£115.00	£117.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Great Hall/Lounge	Room hire	Evening/weekend/ bank holiday enhanced rate (8pm-11pm)	£127.00	£133.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Lounge Bar only Charges	Room hire	Weekday standard rate (8am-8pm)	£58.00	£59.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Lounge Bar only	Room hire	Evening/weekend/ bank holiday enhanced rate (8pm-11pm)	£91.00	£96.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Drake Room	Room hire	Weekday (8am-8pm)	£58.00	£61.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Drake Room	Room hire	Evening/weekend/ bank holiday enhanced rate (8pm-11pm)	£63.00	£70.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Astor Room	Room hire	Weekday (8am-8pm)	£31.00	£33.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Astor Room	Room hire	Evening/weekend/ bank holiday enhanced rate (8pm-11pm) if booked alone	£59.00	£60.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Charter Room	Room hire	Weekday (8am-8pm)	£29.00	£31.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Charter Room	Room hire	Evening/weekend/ bank holiday enhanced rate (8pm-11pm) if booked alone	£59.00	£60.00	TBC	CPI increase	o/scope	01/02/2022
Plymouth Guildhall Christmas Day, Boxing day, Good Friday & Easter Monday	Room hire	Whole Period	Closed	Closed	Closed	N/A	N/A	N/A
Harewood house Main All/Servery	Room hire	Standard Rate (weekly and Saturday 8am-8pm)	£20.50	£21.50	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood house Main All/Servery	Room hire	Out of hours (eve 8pm-11pm & weekends)	£25.00	£27.00	TBC	To bring closer to market average	o/scope	01/02/2022
Harewood House Alf Wright lounge	Room hire	Standard Rate (weekly 8am-8pm)	£12.00	£13.00	TBC	To bring closer to market average	o/scope	01/02/2022
Harewood House Alf Wright lounge	Room hire	Out of hours (eve 8pm-11pm & Sundays)	£14.50	£16.50	TBC	To bring closer to market average	o/scope	01/02/2022
Harewood House Meeting room 1	Room hire	Standard Rate (weekly 8am-8pm)	£11.50	£12.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood House Meeting room 1	Room hire	Out of hours (eve 8pm-11pm & Sundays)	£14.00	£14.50	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood House Meeting room 2	Room hire	Standard Rate (weekly 8am-8pm)	£9.20	£9.50	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood House Meeting room 2	Room hire	Out of hours (eve 8pm-11pm & weekends)	£11.50	£12.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood house Main Hall	Private party (Adult/Teenagers)	Standard Rate (weekly 8am-8pm) minimum hire 3 hours	£32.00	£33.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood house Main Hall	Private party (Adult/Teenagers)	Out of hours (eve 8pm-11pm & weekends) minimum hire 3 hours	£39.00	£40.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood House	Room hire	Standard Rate (weekly and Saturday 8am-8pm)	£330.00	£363.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Harewood House Christmas Day, Boxing day, Good Friday & Easter Monday	Room hire	Whole Period	Closed	Closed	Closed	N/A	N/A	N/A
Plympton St maurice Guildhall Main Hall/servery	Room hire	Standard Rate (weekly 8am-8pm)	£15.50	£16.50	TBC	CPI increase	o/scope	01/02/2022
Plympton St maurice Guildhall Main Hall/servery	Room hire	Out of hours (eve 8pm-11pm & weekends)	£18.50	£19.50	TBC	CPI increase	o/scope	01/02/2022
Plympton St Maurice Guildhall Council chamber	Room hire	Standard Rate (weekly 8am-8pm)	£11.50	£12.50	TBC	CPI increase	o/scope	01/02/2022
Plympton St Maurice Guildhall Council chamber	Room hire	Out of hours (eve 8pm-11pm & Sundays)	£14.50	£15.50	TBC	CPI increase	o/scope	01/02/2022
Plympton St Maurice Guildhall	Private party (Adult/Teenagers)	Standard Rate (weekly 8am-8pm) minimum hire 3 hours	£31.00	£32.00	TBC	CPI increase	o/scope	01/02/2022
Plympton St Maurice Guildhall	Private party (Adult/Teenagers)	Out of hours (eve 8pm-11pm & weekends) minimum hire 3 hours	£40.00	£41.00	TBC	CPI increase	o/scope	01/02/2022
Plympton St Maurice Guildhall, Christmas Day, Boxing day, Good Friday & Easter Monday	Room hire	Whole Period	Closed	Closed	Closed	N/A	N/A	N/A
Tothill Community Centre Large Hall	Room hire	Weekday standard rate (8am-8pm)	£16.00	£18.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Large Hall	Room hire	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£20.00	£24.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Large Hall	Room hire	Party rate (teenage/adult) Weekday standard rate (8am-8pm)	£33.00	£36.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Large Hall	Room hire	Party rate (teenage/adult) Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£33.00	£43.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre All Rooms	Room hire	Whole Period	Closed	Closed	N/A	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Small Hall	Room hire	Weekday standard rate (8am-8pm)	£13.00	£15.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Small Hall	Room hire	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£17.00	£18.50	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Small Hall	Room hire	Party rate (teenage/adult) Weekday standard rate (8am-8pm)	£27.00	£29.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Small Hall	Room hire	Party rate (teenage/adult) Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£27.00	£32.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Room 1	Room hire	Weekday standard rate (8am-8pm)	£9.00	£9.50	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Room 1	Room hire	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£12.00	£13.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Room 2	Room hire	Weekday standard rate (8am-8pm)	£9.00	£10.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Room 2	Room hire	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£12.00	£13.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Lounge	Room hire	Weekday standard rate (8am-8pm)	£9.00	£10.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre Lounge	Room hire	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£12.00	£13.00	TBC	2 years of CPI increases from 2019 and 2020	o/scope	01/02/2022
Tothill Community Centre, Christmas Day, Boxing day, Good Friday & Easter Monday	Room hire	Whole Period	Closed	Closed	Closed	N/A	N/A	N/A
Windsor House	Windsor House	Evening charges (per hour)	£43.00	£44.72	£43.00	2 years of CPI increases from 2019	o/scope	01/02/2018
Wedding Provision								
Plymouth Guildhall Great hall	Wedding Ceremony	Weekday standard rate (8am-8pm)	£550	£605.00	TBC		Taxable	01/02/2022
Plymouth Guildhall Great hall	Wedding Ceremony	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£650	£715.00	TBC		Taxable	02/02/2022
Plymouth Guildhall Charter Room	Wedding Ceremony	Weekday standard rate (8am-8pm)	£180	£198.00	TBC		Taxable	03/02/2022
Plymouth Guildhall Charter Room	Wedding Ceremony	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£200	£220.00	TBC		Taxable	04/02/2022
Plymouth Guildhall Great Hall	Wedding Reception	Weekday standard rate (8am-8pm)	£1,450	£1,595.00	TBC		Taxable	05/02/2022
Plymouth Guildhall Great Hall	Wedding reception	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£1,650	£1,815.00	TBC		Taxable	06/02/2022
Plymouth Guildhall Great Hall	Wedding Ceremony & R	Weekday standard rate (8am-8pm)	£2,100	£2,310.00	TBC	10% increase for all weddings based on last increase and market	Taxable	07/02/2022

Plymouth Guildhall Great Hall	Wedding Ceremony & Reception	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£2,600	£2,860.00	TBC	increase and market value. To be reviewed 2022/23 due to refurbishment	Taxable	08/02/2022
Plymouth Guildhall Drake Hall	Wedding Reception	Weekday standard rate (8am-8pm)	£1,000	£1,100.00	TBC		Taxable	09/02/2022
Plymouth Guildhall Drake Hall	Wedding Reception	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£1,250	£1,375.00	TBC		Taxable	10/02/2022
Plymouth Guildhall Charter & Lounge	Wedding Ceremony in Charter	Weekday standard rate (8am-8pm)	£1,180	£1,298.00	TBC		Taxable	11/02/2022
Plymouth Guildhall Charter & Lounge	Wedding Ceremony in Charter	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£1,450	£1,595.00	TBC		Taxable	12/02/2022
Plymouth Guildhall - The Lounge	Wedding Reception	Weekday standard rate (8am-8pm)	£1,000	£1,100.00	TBC		Taxable	13/02/2022
Plymouth Guildhall -The Lounge	Wedding Reception	Evening/weekend & bank holiday enhanced rate (8pm-11pm)	£1,250	£1,375.00	TBC		Taxable	14/02/2022

Discounts						
Customer type	Current Discount %	Criteria	Costs 20/21	Proposed Discount %	Projected costs	Comments
Regular Hirer	10	6 or more events booked at the same time over a 12 months period	700	10	1900	Increase to 10 or more events booked at the same time over a 12 months. Mostly relates to regular hirers at community halls who have a discounted rate and most have at least monthly activities
Regular Large Booking (£1000)	10		1200	10		
Block bookings - Continuous hire for 3 or more consecutive days	10	Applies to whole booking but not with other discounts	0	N/A	0	Remove. Not used
Flower Shows	10	Historic arrangement and was reduced as it is a community based event	0	TBC	TBC	Review of agreement to be conducted
Charities, Monday to Friday standard rates	25	Given if charity number supplied	2500	15	1500	Given if charity number supplied
Philharmonic orchestra (Part of the Music institute)	25		0	N/A	0	Remove not used
Police and other services	25		0	N/A	0	To be merged with all other public bodies
Blood Transfusion Service, PCT, NHS, Police, Fire Service, Probation Services	50		1500	15	450	Discount is duplicated and offered at 25% and 50%. To bring in line with other services recommend reduce to 15% for regular meetings etc
NHS	25		0	N/A	0	To be merged with all other public bodies
Political Meetings	25		0	TBC	TBC	Review of requirements being conducted
Members of Parliament for the borough addressing the Annual Meeting of the Constituents	No Charge	Booked by Lord Mayors office (unclear if we charge outside of standard hours)	TBC	TBC	TBC	Review of requirements being conducted
Internal bookings out of hours and weekends	50		0	50%	TBC	If paying delegates then full charged will be levied. Internal only No charge until 5pm, 50% 5pm to 8pm and full charge from 8pm
Internal meetings within standard hours	No Charge		0	No charge	TBC	
CYPFS	No Charge		0	No charge	0	up to 7pm due to school hours. Chargeable after 7pm
School Speech Days/Educational Organisations Standard Hours only	50	PCC funded only	TBC	TBC	TBC	Review of booking for educational establishments being undertaken
Community and Voluntary Sectors (Social Housing, Social Services Partner Organisation Social Inclusion Partner Organisation)	50	This is generally affiliated with PCC so when the booking is made we would check with the department/person who they say they are affiliated with within PCC	0	15	TBC	Reduce discount equivalent to charity. If charging delegates fee full rate to be charged
Meetings / events convened or held by the Lord Mayor	No Charge	Monday to Friday 6am to 8pm	0	No Charge	TBC	Community projects and support no charge in core hours. Chargeable outside of core hours. Personal then chargeable ie after Christmas carol service
Lord Mayors Choosing	No Charge		0	No charge	0	No change
Plympton Council Group	No Charge	10 free bookings a year.				Review of agreement to be conducted
Harewood Committee	No Charge	12 free bookings a year				Review of agreement to be conducted

Assett	Quantity	Current Advertised charge	Proposed Charge (inc CPI @ 4%)	Service agreed price from 1st Feb 2022	Comments (use to explain any non-CPI increases)	VAT Liability & Comments	Implementation date
Whole Forecourt	All day	£315.00	£327.60	TBC	CPI increase only	Taxable	01/02/2022
Forecourt per space	Full day (max 15 hours)	£12.50	£13.00	TBC	CPI increase only	Taxable	01/02/2022
Forecourt per space	Whole Day (24 hrs)	£19.17	£19.94	TBC	CPI increase only	Taxable	01/02/2022
Forecourt per space	Per Hour (Min 4 hrs)	£1.66	£1.73	TBC	CPI increase only	Taxable	01/02/2022
Microphone sound system (Great Hall) No Charge	Per event	No Charge	No Charge	TBC	CPI increase only	N/A	01/02/2022
Extra Officer on Duty	Per event	£26.00	£27.04	TBC	CPI increase only	Taxable	01/02/2022
Stage Extension (Great Hall) 6ft 1.82m	Per event	£68.00	£70.72	TBC	CPI increase only	Taxable	01/02/2022
Stage Extension (Great Hall) 8ft 2.43m	Per event	£97.00	£100.88	TBC	CPI increase only	Taxable	01/02/2022
Stage Extension (Great Hall) 12ft 3.64	Per event	£130.00	£135.20	TBC	CPI increase only	Taxable	01/02/2022
Catwalk (Great Hall Only) 6ft x 40ft	Per event	£68.00	£70.72	TBC	CPI increase only	Taxable	01/02/2022
Catwalk (Great Hall Only) 8ft x 40ft	Per event	£97.00	£100.88	TBC	CPI increase only	Taxable	01/02/2022
Stage Extension (Drake Room) 4ft 1.22m	Per event	No charge	No charge	TBC	CPI increase only	N/A	01/02/2022
Un-tuned Steinway Concert Grand Piano (Great Hall Only)	Per event	£219.00	£227.76	TBC	CPI increase only	Taxable	01/02/2022
Un-tuned Brinsmead Grand Piano (Great Hall Only)	Per event	£114.00	£118.56	TBC	CPI increase only	Taxable	01/02/2022
Upright Piano (Drake Room Only)	Per event	£50.00	£52.00	TBC	CPI increase only	Taxable	01/02/2022
Piano Tuned for Event	Per event	£78.00	£81.12	TBC	CPI increase only	Taxable	01/02/2022
Flip Chart Stand/Screen	Per event	No charge	No charge	TBC	CPI increase only	N/A	01/02/2022
Star Board Astor Room/ North room	Per event	No charge	No charge	TBC	CPI increase only	N/A	01/02/2022
AV System Lower hall	Per event	£42.00	£43.68	TBC	CPI increase only	Taxable	01/02/2022
Chair Covers	Per Chair	£1.50	£1.56	TBC	CPI increase only	Taxable	01/02/2022
Clean Up Charge ie. (Boxing, Wrestling, Beer Festivals) Guildhall	Per event	£210.00	£218.40	TBC	CPI increase only	Taxable	01/02/2022
Clean Up Charge ie. (Boxing, Wrestling, Beer Festivals) Drake Room/Lower Hall	Per event	£85.00	£88.40	TBC	CPI increase only	Taxable	01/02/2022
Red Carpet	Per event	£85.00	£88.40	TBC	CPI increase only	Taxable	01/02/2022

TOTHILL ROOMS PER HOUR										
Room	Ad-hoc hirers									
	Total cost recovery	Current charge	(under)/over recovery	CPI proposed price	(under)/over recovery	Suggested price	Revised (under)/over recovery	% Increase	Average market price	Reason for increase
Large Hall - 1 Hour Hire - Weekday	£39.41	£16.50	-£22.91	£ 17.09	-£22.32	£18.00	-£21.41	9.1%	£21.59	
Large Hall - 1 Hour Hire - Evening/Weekend	£61.66	£20.50	-£41.16	£ 21.24	-£40.42	£24.00	-£37.66	17.1%	£28.10	
Small Hall - 1 Hour Hire - Weekday	£35.82	£13.50	-£22.32	£ 13.99	-£21.83	£15.00	-£20.82	11.1%	£15.10	
Small Hall - 1 Hour Hire - Evening/Weekend	£58.06	£17.50	-£40.56	£ 18.13	-£39.93	£18.50	-£39.56	5.7%	£18.75	
Room 1 - 1 Hour Hire - Weekday	£32.28	£9.20	-£23.08	£ 9.53	-£22.74	£9.50	-£22.78	3.3%	£8.60	
Room 1 - 1 Hour Hire - Evening/Weekend	£47.09	£12.50	-£34.59	£ 12.95	-£34.14	£13.00	-£34.09	4.0%	£12.50	
Room 2 - 1 Hour Hire - Weekday	£32.27	£9.20	-£23.07	£ 9.53	-£22.74	£10.00	-£22.27	8.7%	£13.29	
Room 2 - 1 Hour Hire - Evening/Weekend	£47.08	£12.50	-£34.58	£ 12.95	-£34.13	£13.00	-£34.08	4.0%	£19.25	
Lounge - 1 Hour Hire - Weekday	£32.19	£9.20	-£22.99	£ 9.53	-£22.66	£10.00	-£22.19	8.7%	£10.34	
Lounge - 1 Hour Hire - Evening/Weekend	£47.00	£12.50	-£34.50	£ 12.95	-£34.05	£13.00	-£34.00	4.0%	£12.67	
Large Hall Party - Weekday	£39.41	£29.18	-£10.23	£ 30.23	-£9.18	£31.00	-£8.41	6.2%		3 hour minimum hire
Large Hall Party - Evening / Weekend	£60.20	£33.50	-£26.70	£ 34.71	-£25.49	£37.00	-£23.20	10.4%		3 hour minimum hire
Small Hall Party - Weekday	£35.81	£26.50	-£9.31	£ 27.45	-£8.36	£28.00	-£7.81	5.7%		3 hour minimum hire
Small Hall Party - Evening / Weekend	£56.59	£30.50	-£26.09	£ 31.60	-£24.99	£31.50	-£25.09	3.3%		3 hour minimum hire

Room	Regular hirers									
	Total cost recovery	Current charge (incl 10% discount)	(under)/over recovery	CPI proposed price	(under)/over recovery	Final Agreed Price		% Increase		Reason for increase
Large Hall - 1 Hour Hire - Weekday	£26.58	£14.85	-£11.73	£ 15.38	-£11.20	£16.20	-£10.38	9.1%	£21.59	2 years of CPI increases from 2019 and 2020
Large Hall - 1 Hour Hire - Evening/Weekend	£30.49	£18.45	-£12.04	£ 19.11	-£11.37	£21.60	-£8.89	17.1%	£28.10	2 years of CPI increases from 2019 and 2020
Small Hall - 1 Hour Hire - Weekday	£22.98	£12.15	-£10.83	£ 12.59	-£10.40	£13.50	-£9.48	11.1%	£15.10	2 years of CPI increases from 2019 and 2020
Small Hall - 1 Hour Hire - Evening/Weekend	£26.89	£15.75	-£11.14	£ 16.32	-£10.57	£16.65	-£10.24	5.7%	£18.75	2 years of CPI increases from 2019 and 2020
Room 1 - 1 Hour Hire - Weekday	£20.73	£8.28	-£12.45	£ 8.58	-£12.15	£8.55	-£12.18	3.3%	£8.60	2 years of CPI increases from 2019 and 2020
Room 1 - 1 Hour Hire - Evening/Weekend	£24.63	£11.25	-£13.38	£ 11.66	-£12.98	£11.70	-£12.93	4.0%	£12.50	2 years of CPI increases from 2019 and 2020
Room 2 - 1 Hour Hire - Weekday	£20.72	£8.28	-£12.44	£ 8.58	-£12.15	£9.00	-£11.72	8.7%	£13.29	2 years of CPI increases from 2019 and 2020
Room 2 - 1 Hour Hire - Evening/Weekend	£24.63	£11.25	-£13.38	£ 11.66	-£12.97	£11.70	-£12.93	4.0%	£19.25	2 years of CPI increases from 2019 and 2020
Lounge - 1 Hour Hire - Weekday	£20.64	£8.28	-£12.36	£ 8.58	-£12.07	£9.00	-£11.64	8.7%	£10.34	2 years of CPI increases from 2019 and 2020
Lounge - 1 Hour Hire - Evening/Weekend	£24.55	£11.25	-£13.30	£ 11.66	-£12.89	£11.70	-£12.85	4.0%	£12.67	2 years of CPI increases from 2019 and 2020

Tothill		
Room name	Capacity	Comparable capacity
Main Hall	150	100+
Small hall	75	50-100
Room 1	10	Below 12
Room 2	20	20-50
Lounge	15	12 to 20

HAREWOOD HOUSE ROOMS PER HOUR										
Room	Ad-hoc hirers									Reason for increase
	Total cost recovery Ad-hoc	Current charge	(under)/over recovery	CPI Proposed price	Revised (under)/over recovery	Suggested price	Revised (under)/over recovery	% Increase	Average Market price	
Main Hall - 1 Hour Hire - Weekday	£39.12	£20.50	-£18.62	£ 21.24	-£17.88	£21.50	-£17.62	4.9%	£21.59	2 years of CPI increases from 2019 and 2020
Main Hall - 1 Hour Hire - Evening/Weekend	£61.36	£25.00	-£36.36	£ 25.90	-£35.46	£27.00	-£34.36	8.0%	£28.10	To bring closer to market average
Alf Wright Lounge - 1 Hour Hire - Weekday	£34.19	£12.00	-£22.19	£ 12.43	-£21.76	£13.00	-£21.19	8.3%	£13.17	To bring closer to market average
Alf Wright Lounge - 1 Hour Hire - Evening/Weekend	£49.32	£14.50	-£34.82	£ 15.02	-£34.30	£16.00	-£33.32	10.3%	£19.25	To bring closer to market average
Meeting room 1 - 1 Hour Hire - Weekday	£33.27	£11.50	-£21.77	£ 11.91	-£21.36	£12.00	-£21.27	4.3%	£11.07	2 years of CPI increases from 2019 and 2020
Meeting room 1 - 1 Hour Hire - Evening/Weekend	£48.40	£14.00	-£34.40	£ 14.50	-£33.90	£14.50	-£33.90	3.6%	£13.25	2 years of CPI increases from 2019 and 2020
Meeting room 2 - 1 Hour Hire - Weekday	£32.64	£9.20	-£23.44	£ 9.53	-£23.11	£9.50	-£23.14	3.3%	£9.04	2 years of CPI increases from 2019 and 2020
Meeting room 2 - 1 Hour Hire - Evening/Weekend	£47.77	£11.50	-£36.27	£ 11.91	-£35.85	£12.00	-£35.77	4.3%	£12.00	2 years of CPI increases from 2019 and 2020
Main Hall PARTY - 3 Hour Hire - Weekday	£40.63	£33.00	-£7.63	£ 34.19	-£6.44	£34.50	-£6.13	4.5%		2 years of CPI increases from 2019 and 2020
Main Hall PARTY - 3 Hour Hire - Evening/Weekend	£50.18	£39.00	-£11.18	£ 40.40	-£9.78	£40.00	-£10.18	2.6%		2 years of CPI increases from 2019 and 2020

Regular hirers										
Room	Total cost recovery Regular	Current charge (incl 10% discount)	(under)/over recovery	CPI proposed price	Revised (under)/over recovery	Final Agreed Price	% Increase	Average Market price	Reason for increase	
Main Hall - 1 Hour Hire - Weekday	£26.29	£18.45	-£7.84	£ 19.11	-£7.17	£19.35	-£6.94	4.9%	£21.59	2 years of CPI increases from 2019 and 2020
Main Hall - 1 Hour Hire - Evening/Weekend	£30.19	£22.50	-£7.69	£ 23.31	-£6.88	£24.30	-£5.89	8.0%	£28.10	To bring closer to market average
Alf Wright Lounge - 1 Hour Hire - Weekday	£22.64	£10.80	-£11.84	£ 11.19	-£11.45	£11.70	-£10.94	8.3%	£13.17	To bring closer to market average
Alf Wright Lounge - 1 Hour Hire - Evening/Weekend	£26.87	£13.05	-£13.82	£ 13.52	-£13.35	£14.40	-£12.47	10.3%	£19.25	To bring closer to market average
Meeting room 1 - 1 Hour Hire - Weekday	£21.72	£10.35	-£11.37	£ 10.72	-£11.00	£10.80	-£10.92	4.3%	£11.07	2 years of CPI increases from 2019 and 2020
Meeting room 1 - 1 Hour Hire - Evening/Weekend	£25.95	£12.60	-£13.35	£ 13.05	-£12.90	£13.05	-£12.90	3.6%	£13.25	2 years of CPI increases from 2019 and 2020
Meeting room 2 - 1 Hour Hire - Weekday	£21.09	£8.28	-£12.81	£ 8.58	-£12.51	£8.55	-£12.54	3.3%	£9.04	2 years of CPI increases from 2019 and 2020
Meeting room 2 - 1 Hour Hire - Evening/Weekend	£25.31	£10.35	-£14.96	£ 10.72	-£14.59	£10.80	-£14.51	4.3%	£12.00	2 years of CPI increases from 2019 and 2020

Harewood		
Room Name	Capacity	Comparable capacity
Main Hall	150	Over 100
Lounge	30	20-40
Room 1	15	15-20
Room 2	12	Below 15

ROOMS PER HOUR								
Room	Total cost recovery	Current charge	(under)/over recovery		(under)/over recovery	Proposed price 21/22	(under)/over recovery	Market Research Proposed Price
Great Hall - Weekday	£84	£115	£31		£31	£117	£34	£105- £110
Great Hall - Weekend	£132	£127	-£5		-£5	£133	£1	£130- £145
Drake Room - Weekday	£61	£58	-£2.89		-£3	£61	£0	£55- £60
Drake Room - Weekend	£83	£63	-£20		-£20	£70	-£13	£65- £70
Astor Room - Weekday	£32	£31	-£1		-£1	£33	£1	£38- £48
Astor Room - Weekend	£51	£59	£8		£8	£60	£9	£50- £60
Charter Room - Weekday	£30	£29	-£1		-£1	£30	£0	£38- £48
Charter Room - Weekend	£49	£59	£10		£10	£60	£11	£50- £60
Lounge - Weekday	£55	£58	£3		£3	£59	£5	£70
Lounge - Weekend	£95	£91	-£4		-£4	£96	£1	£100

WEDDINGS				Prices excluding VAT				
Room	Total cost recovery	Current charge	(under)/over recovery		(under)/over recovery	Proposed price remain the same as 2020 prices	(under)/over recovery	Market Research Proposed Price
Wedding Ceremony - Great hall - Weekday	£312	£550	£238		£238	£605	£293	£350- £400
Wedding Ceremony - Great hall - Weekend	£346	£650	£304		£304	£715	£369	£450- £500
Wedding Ceremony - Charter Room - Weekday	£135	£180	£45		£45	£198	£63	£250- £350
Wedding Ceremony - Charter Room - Weekend	£172	£200	£28		£28	£220	£48	£400- £500
Wedding reception - Great Hall - Weekday	£732	£1,450	£718		£718	£1,595	£863	£1,200- £1400
Wedding reception - Great Hall - Weekend	£889	£1,650	£761		£761	£1,815	£926	£1,450- £1,650
Wedding Ceremony & reception - Great Hall - Weekday	£1,228	£2,100	£872		£872	£2,310	£1,082	£1,700- £1,900
Wedding Ceremony & reception - Great Hall - Weekend	£1,387	£2,600	£1,213		£1,213	£2,860	£1,473	£2000- £2,200
Wedding reception - Drake Hall - Weekday	£487	£1,000	£513		£513	£1,100	£613	£750- £800
Wedding reception - Drake Hall - Weekend	£566	£1,250	£684		£684	£1,375	£809	£900- £950
Wedding Ceremony in Charter & reception in Lounge (weekday)	£1,051	£1,180			£129	£1,298	£247	
Wedding Ceremony in Charter & reception in Lounge (weekend)	£1,073	£1,450			£377	£1,595	£522	
Wedding Reception - The Lounge - Weekday	£553	£1,000			£447	£1,100	£547	
Wedding Reception - The Lounge - Weekend	£632	£1,250			£618	£1,375	£743	