



**Devon and Cornwall Police and Crime Panel**  
**8 July 2022**

**OFFICE OF THE POLICE AND CRIME COMMISSIONER'S REPORT:**  
**Police and Crime Plan 2021-25 Scorecard**

1. The Police and Crime Plan 2021-25 sets out the Commissioner's vision for 'safe', 'resilient' and 'connected' communities, delivered through four community priorities; violence, anti-social behaviour (ASB), drugs and road safety.
2. The Police and Crime Plan Scorecard monitors the performance metrics set out in the Plan and is presented to the Panel at each meeting. The scorecard includes the National Crime and Policing Measures, as well as local indicators for each priority area.
3. In January 2022 the Panel recommended that the Commissioner introduces a performance assessment system to help monitor progress against the measures. Therefore, the updated scorecard has introduced a RAG rating (Red, Amber Green) system. The application of the new assessment system aims to provide greater clarity and transparency on the progress towards delivering the Police and Crime Plan outcomes by indicating a preferred direction of travel and applying a RAG assessment where possible.

**Performance Assessment**

4. The new performance assessment systems includes:
  - a preferred direction of travel
  - a RAG assessment based on levels of variance from the baseline period and the preferred direction of travel (Variances detailed in Table 1 below).
5. The direction of travel indicates whether success is considered to be an increase or decrease in the metric where a preference is identifiable. For some metrics it is not possible to assess whether an increase or decrease is preferable. For example, an increase in domestic violence crime could be interpreted as a positive reflection of victims' confidence in reporting. Conversely, an increase in reports could reflect a 'real' increase in victimisation and therefore a negative outcome. Similarly, an increase in drug related offences may appear to be a negative outcome, but is also influenced by proactive policing and positively takes more drugs and dealers off our streets. These metrics are identified in blue notifying that a trend status has not been assigned.

Table 1:

| Direction Of travel | Variance compared to baseline                                  |
|---------------------|--|
| △ ▽                 | 2.5%+/- than baseline  |
| ▷                   | = to baseline and less than 2.5% higher or lower than baseline |

Table 2:

| Interpretation of trend      |  |
|------------------------------|--|
| Indicative of positive trend |  |
| Indicative of stable trend   |  |
| Indicative of negative trend |  |
| Trend status not assigned    |  |

### Key updates from last Panel

6. The most significant changes in trends since last reported in January 2022 are outlined below:
- An increase of 297 (130.3%) organised drug disruptions (reflective of targeted drug disruption operations but also changes in recording practices)
  - A decrease of 3725 (10.2%) anti-social behaviour incidents
  - An increase of 2786 (9.1%) violent offenses
  - A decrease of 4972 (6.2%) victim based crimes
  - An increase in waiting times for 999 and 101
    - 999 wait times increased by 2 seconds
    - 101 P1 increased by 3 minutes 21 seconds
    - 101 P2 increased by 7 minutes 53 seconds

### Contact for further information

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Report prepared on 23<sup>rd</sup> June 2022