

Budget Scrutiny Schedule**Day 1 – 24 January 2023**

9.30 – 9.45	Welcome <ul style="list-style-type: none"> • Apologies and Substitutions • Declarations of Interest • Chair's Urgent Business • Draft Aims and Objectives 	Chair
09.45	Leader of the Council <ul style="list-style-type: none"> • The overview of the Council and its resources (to include lobbying / communications) • 2023/24 Revenue and Capital Budget • The Corporate Plan • Designs for the future purpose, functions, shape and size of the organisation • Transformation and Change Oversight • Human Resources, Organisational Development and trade Union liaison • Digital Transformation • Performance management 	Cllr Richard Bingley Cllr Mark Shayer <ul style="list-style-type: none"> • Tracey Lee • Andy Ralphs • David Northey • Kim Brown
11.15	Break	
11.30	Deputy Leader and Finance and Economy <ul style="list-style-type: none"> • Economy and Enterprise including Freeport • Strategic and commercial projects • Corporate property • Municipal enterprise / Family of Companies 	Cllr Mark Shayer <ul style="list-style-type: none"> • Anthony Payne • David Draffan MBE • Andy Ralphs •
12.30	Lunch	
1.30	Cabinet Member for Education, Skills and Children and Young People <ul style="list-style-type: none"> • Children's Social Care / Children in Care / Children in Need • Early Years • Schools • Post 16 – Education and training • Skills and Employability • Adult Education • Youth Services 	Cllr Charlotte Carlyle <ul style="list-style-type: none"> • Sharon Muldoon • Jane Anstis • Finance Business Partner
2.30	Break	
2.45	Cabinet Member for Health and Adult Social Care <ul style="list-style-type: none"> • Health and Wellbeing hubs investment programme • Older people's services • Market Sufficiency • Fair Cost of Care – Impact of ASC reform • Mental Health services • Physical disability services 	Cllr Dr Mahony <ul style="list-style-type: none"> • Anna Coles • Ruth Harrell • Rachel Silcock • Gary Wallace

	<ul style="list-style-type: none"> • Drug & Alcohol services • Public Health Funding 	
3.45	Reflections on day one	
<u>Day 2 – 25 January 2023</u>		
09.30	Cabinet Member for Strategic Planning, Homes & Communities <ul style="list-style-type: none"> • Homelessness • Plan for Homes and associated initiatives • Tackling poverty and Child Poverty • Council discretionary welfare funds 	Cllr Rebecca Smith <ul style="list-style-type: none"> • Anthony Payne • Paul Barnard • Giles Perritt • Matt Garrett
10.30	Break	
10.45	Cabinet Member for Climate Change and Governance <ul style="list-style-type: none"> • Plymouth Net Zero 2030 to include Climate Emergency Investment Fund • Legal and Elections • Democracy and Governance • Civil Protection and resilience 	Cllr James Stoneman <ul style="list-style-type: none"> • Anthony Payne • Paul Barnard • Ruth Harrell • Giles Perritt • Deb Brooker-Evans
11.45	Break	
12.00	Cabinet Member for Customer Services, Culture, Leisure and Sport <ul style="list-style-type: none"> • Customer services • Community engagement • Library service • Events, Culture, heritage and museums (Including Mount Edgumbe) • Community use of Council assets 	Cllr Pat Patel <ul style="list-style-type: none"> • Anthony Payne • Andy Ralphs • David Draffan MBE • Ruth Harrell
1.00	Lunch	
2.00	Cabinet Member for Transport <ul style="list-style-type: none"> • Public transport • Active travel • Community transport • Concessionary fares and non-commercial routes • Parking • Strategic and regional transport • Flood risk management • City Centre public realm and infrastructure delivery • Highways operations and maintenance • Marine services 	Cllr Jonathan Drean <ul style="list-style-type: none"> • Anthony Payne • Paul Barnard • Finance Business Partner
3.30	Break	
3.45	Cabinet Member for Environment and Street Scene <ul style="list-style-type: none"> • Street cleaning • Commercial and domestic waste management (& Garden Waste) • Green Estate Management • Environmental enforcement • Recycling 	Cllr Bill Wakeham <ul style="list-style-type: none"> • Anthony Payne • Phillip Robinson • Nicola Horne

5.15	Reflections on day one	
<u>Day 3 – 26 January 2023</u>		
2pm	Informal Session	Chair
4pm	Recommendations	Chair