

**AGENCY SPEND APRIL 2022 TO DECEMBER 2022**

**Please Note:** the corporate agency contract moved from Pertemps Ltd to Matrix on 3 October 2022

Directorate	AGENCY SPEND WITH PERTEMPS	AGENCY CONTRACT WITH MATRIX			
	April to September 2022	October 2022	November 2022	December 2022	Total Q3 spend
		<b>Total Monthly Spend</b>			
Children's Services	£2,249,910.77	£225,445.58	£357,804.43	£331,173.87	£914,423.88
Customer and Corporate Services	£768,486.60	£83,011.45	£121,009.79	£99,818.18	£303,839.42
Executive Office	£188,484.31	£13,200.45	£25,417.64	£20,790.76	£59,408.85
Office of the Director of Public Health	£171,900.58	£15,278.23	£24,540.82	£19,701.58	£59,520.63
People	£293,593.62	£24,114.89	£54,322.80	£52,391.13	£130,828.82
Place	£1,131,817.09	£91,829.15	£112,409.07	£125,885.47	£330,123.69
	<b>£4,804,192.97</b>	<b>£452,879.75</b>	<b>£695,504.55</b>	<b>£649,760.99</b>	<b>£1,798,145.29</b>

<b>TOTAL AGENCY SPEND APRIL TO DECEMBER 2022</b>	<b>£6,602,338.26</b>
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<b>PROJECTED SPEND TO MARCH 2023</b>	<b>£8,803,117.68</b>
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