

Cabinet



Date of meeting:	10 July 2023
Title of Report:	Administration Priorities Update
Lead Member:	Councillor Tudor Evans OBE (Leader)
Lead Strategic Director:	Tracey Lee (Chief Executive)
Author:	Ross Jago (Head of Governance and Risk)
Contact Email:	Ross.jago@plymouth.gov.uk
Your Reference:	
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

Following the local government elections in May 2023, the Leader and Cabinet have worked with officers to produce the revised Corporate Plan 2023-26 which has now been approved by Council.

The Cabinet have identified six priority areas which will be delivered as a part of the Corporate Plan and have highlighted the importance of retaining a focus in all of our activities on Plymouth being a great place to grow up and grow old, and on minimising the impact of the cost of living crisis.

- Working with the Police to tackle crime and anti-social behaviour
- Fewer potholes, cleaner, greener streets and transport
- Build more homes – for social rent and affordable ownership
- Green investment, jobs, skills and better education
- Working with the NHS to provide better access to health, care and dentistry
- Keeping children, adults and communities safe

This report highlights the immediate actions undertaken by officers since the formation of the new administration and provides an outline of future actions against five priorities.

The Corporate Plan Delivery Framework is under development and will underpin performance reporting. The development of the Corporate Plan delivery Framework will be an iterative process under the guidance of the Cabinet Member for Housing, Cooperative Development and Communities.

Transferable, existing KPIs and plans will be included in the first iteration (Q1 September) with further work to be undertaken with Cabinet Members and Senior Management on the key performance measures required to assess progress against priorities and statutory duties.

Recommendations and Reasons

That Cabinet –

1. Note the actions completed and planned accelerated actions;
2. Ensures that arrangements are put in place to ensure that progress towards delivery of the administrations priorities is monitored and reported.

Alternative options considered and rejected

Without the Corporate Plan Delivery Framework there would be no formal published statement of the priorities for which the Council's administration wishes to be held to account.

Relevance to the Corporate Plan and/or the Plymouth Plan

The priorities are encompassed within the Corporate Plan as part of the Council's overall delivery framework for all its priorities.

Implications for the Medium Term Financial Plan and Resource Implications:

This report does not create any specific financial commitments; all the actions within it either have been or will be the subject of separate decision making processes. Delivery and reporting arrangements will be accommodated within a revised performance management framework.

Financial Risks

None specifically arising from the recommendations of this report.

Carbon Footprint (Environmental) Implications:

The administration have established low carbon and environmental initiatives as part of the "Green Investment" priority.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

** When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

None specifically arising from the recommendations of this report.

Appendices

**Add rows as required to box below*

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Administration Priorities							

Background papers:

**Add rows as required to box below*

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>

	1	2	3	4	5	6	7

Sign off:

Fin	DJN 23.2 4.58	Leg		Mon Off	EJ/10 98/30 .6.23(I)	HR		Asset s		Strat Proc	
Originating Senior Leadership Team member: Giles Perritt (Assistant Chief Executive)											
Please confirm the Strategic Director(s) has agreed the report? Yes Date agreed: 27/06/2023											
Cabinet Member approval: Councillor Tudor Evans OBE (Leader) approved by email Date approved: 30/06/2023											