

Audit and Governance Committee



Date of meeting:	25 July 2023
Title of Report:	Risk Management Monitoring Report
Lead Member:	Councillor TBC
Lead Strategic Director:	Giles Perritt (Assistant Chief Executive)
Author:	Ross Jago, Head of Governance Performance and Risk
Contact Email:	Ross.jago@plymouth.gov.uk
Your Reference:	RS/RMJUL23
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The attached report provides an update on the Strategic and Operational risk registers for the organisation.

Strategic Risk Register

The total number of strategic risks being managed is 23. Seven risks have a rating of Red; these relate to responding to Council expenditure, the growing volume and complexity of demand on the Children, Young People and Families Service, IT supply chain constraints, cyber-attacks, lack of adult social care workforce, accounting methods concerning a pension transaction and the Sustainable Drainage Systems (SuDS) Approval Body.

Risk number 17 “Risk of failure to deliver the range of housing to meet Plymouth’s need” has had its risk score decreased to 9 and is now green.

Risk number 6 “Risk to vulnerable children and young people in the care system” has been reported as green at the last two reviews and now is considered sufficiently mitigated and has been moved to the Operational Register.

There is one new strategic risk concerning the Council having insufficient statutory senior leadership capacity and resilience to deliver the required to meet statutory obligations.

Recommendations and Reasons

The Audit and Governance Committee is recommended to note the current position with regard to the Strategic and Operational Risk Registers.

Reason: As part of the Committee’s responsibility for monitoring the implementation and ongoing processes for identifying and managing key risks of the authority.

Alternative options considered and rejected

Effective risk management processes are an essential element of internal control and good corporate governance. For this reason alternative options are not applicable.

Sign off:

Fin	CH 13.07 .23 0858	Leg		Mon Off	LS/00 00107 5/2/A C/13/7 /23	HR		Assets		Strat Proc	
-----	--------------------------------------	-----	--	------------	--	----	--	--------	--	---------------	--

Originating Senior Leadership Team member: Giles Perritt

Please confirm the Strategic Director(s) has agreed the report? Yes

Date agreed: 14/07/2023