

**DIRECTOR OF RESOURCES (S151 OFFICER)**

CORPORATE MANAGEMENT TEAM



<b>Grade and Tier</b>	Chief Officer – Band TBC	<b>Reference:</b>	TBC
<b>Reports to:</b>	Chief Executive	<b>Job Type:</b>	Strategic Leader
<b>Role Purpose</b>			
<ul style="list-style-type: none"> <li>▪ To provide strategic and organisational leadership to deliver the vision and priorities of the Council with particular reference to the financial management and policy of the Council ensuring a clear focus on all financial matters, including tax, treasury management activities; appropriate strategies and vehicles are in place to deliver the best financial benefits; and the delivery of a transformative customer experience across all of the Council's services.</li> <li>▪ To lead, shape, develop and champion the Council's financial agenda as required by the Chief Executive and Executive, ensuring that the relevant statutory financial duties, responsibilities and accountabilities for the Council and Executive are discharged.</li> <li>▪ To provide strategic leadership and work internally and externally across functional and organisational boundaries to integrate and reform services to make them fit for the future.</li> <li>▪ To provide leadership for Finance, Human Resources, Health &amp; Safety, Facilities Management, Customer Services, ICT, Libraries, Business Support, and Transformation, and ensure a co-ordinated approach to resource management.</li> <li>▪ To communicate the vision of the Council and motivate and influence others to acquire this.</li> </ul>			
<b>Federated lead for: Resources and the Executive Office</b>			
<ul style="list-style-type: none"> <li>▪ Create and lead a Federation consisting of the Resources directorate and the Executive Office to encourage the best use of resources, avoid duplication and silo working, facilitating knowledge transfer between the senior team. Create centres of excellence and co-design solutions which focus on national, regional and local objectives in a joined up way across services.</li> </ul>			
<b>Statutory and Key Responsibilities/Accountabilities</b>			
<ul style="list-style-type: none"> <li>▪ The Council's Section 151 Officer</li> <li>▪ Senior Information Risk Officer – SIRO</li> <li>▪ Lead for Health and Safety across the Council</li> <li>▪ Land searches</li> </ul>			
<b>Key Responsibilities</b>			
<b>Corporate and organisational</b>			
<ul style="list-style-type: none"> <li>▪ Work with the Chief Executive and Members to drive the Council's overall objectives at a city, sub region, regional and national level.</li> <li>▪ Provide strong, visible leadership and direction through compelling communication of the vision and values to own Directorate, Federation and externally.</li> <li>▪ Is the principal advisor to the Council so that financial policies are agreed and implemented.</li> <li>▪ To act as the principal policy and professional advisor for financial strategies, policies and specific revenue collection.</li> <li>▪ Provide specific subject matter expertise and advice to Directors, Chief Executive and Members as required.</li> <li>▪ Ensure departments within the Directorate deliver the policies set by elected members, ensuring everyone in the workforce understands and acts on the aims of the organisation, in order to meet the needs of the people of Plymouth.</li> </ul>			

- Ensure that Members and SLT understand and act on advice in order to meet their responsibilities for management of budgets including control frameworks, income generation, revenue collection and the delivery of services.
- Embed climate change actions across the functions of the Resources directorate contributing to core reductions in support of the Council's pledge to become carbon neutral by 2030.
- To identify and exploit opportunities to increase resources through commercial approaches, income generation and external funding.

### **Performance and Finance**

- Take lead responsibility for the overall corporate and organisational management of the Directorate and Federation ensuring the Council's financial, human resources and other assets are planned, deployed and managed effectively to deliver the priorities.
- To ensure the Directorate provides cost effective and efficient services for the people of Plymouth.
- To shape, develop and champion the transformation programmes of the Council reflecting political leadership and direction. Embed a positive, innovative culture, which responds effectively and efficiently to the financial, service delivery, economic and social challenges facing the council and its communities, responding continually to the changing external environment.

### **Customer and communities**

- Contribute to the development of programmes of local engagement and communication within the city with stakeholders and local communities designed to promote the work of the Council, Directorate and Federation and deepen the Council's understanding of those it exists to serve.
- Champion digital transformation of the Council ensuring that customer requirements are at the forefront of developments.
- Create an environment and culture that empowers and requires employees to work collaboratively and effectively across the Directorate/Federation, organisation and with partners.
- Leads and challenges Service Directors and other reports to create continuous improvement and service delivery that is innovative, customer focussed and effective in delivering the Council's agreed outcomes.

### **Partnerships and external relationships**

- Develop long term, mutually beneficial relationships with partners and, where appropriate, integration of service delivery, to successfully deliver expected outcomes and benefits for the City.
- To fulfil a proactive role at regional and national level in promoting and advocating for the City and its communities to deliver improvements and opportunities for residents and businesses.

### **Governance**

- To ensure the statutory duties of the Directorate/Federation are met in accordance with legislation, guidance and regulatory requirements.
- Ensure effective measures are in place to manage and mitigate risk to protect the liability of the Directorate/Federation (including civil contingencies) and the financial probity of the Council and the city.

Role Accountabilities	Role Outcomes
<p><b>Corporate and organisational</b></p> <ul style="list-style-type: none"> <li>▪ Accountable for the development and delivery of strategy and performance across Directorate/Federation so that it supports Council aims and objectives.</li> <li>▪ Strategic lead for: <ul style="list-style-type: none"> <li>○ Finance, Revenues and Benefits</li> <li>○ Business support</li> <li>○ Libraries</li> <li>○ Lead on Transformation and ICT</li> <li>○ Human Resources and Organisational Development.</li> <li>○ Information Governance and Statutory Complaints</li> <li>○ Customer Service</li> <li>○ Facilities Management and Corporate Assets</li> </ul> </li> <li>▪ Development and delivery of Medium Term Financial Plan and performance across the Council.</li> <li>▪ Responsible for all statutory financial reporting and grant claims.</li> <li>▪ Responsible for implementing Council's Organisational Design principles within own Directorate/Federation.</li> <li>▪ High performance of the Directorate/Federation workforce with specific responsibility for the performance of members of Directorate/Federation management teams.</li> </ul> <p><b>Performance and Finance</b></p> <ul style="list-style-type: none"> <li>▪ Accountable for the preparation and delivery of the Directorate/Federation revenue and capital budget as aligned to the corporate plan and city priorities.</li> <li>▪ Ensure there is an appropriate performance framework in place to manage service performance and delivery objectives within Directorate/Federation.</li> </ul> <p><b>Customer and communities</b></p> <ul style="list-style-type: none"> <li>▪ Ensures services are focused on continuous improvement within agreed levels of customer satisfaction to best meet the needs of our customers and citizens.</li> </ul> <p><b>Partnerships and external relationships</b></p> <ul style="list-style-type: none"> <li>▪ Creates and manages effective relationships and partnerships with a broad range of stakeholders, building support amongst them in order to deliver better public services.</li> </ul>	<ul style="list-style-type: none"> <li>▪ The Directorate/Federation make a demonstrable contribution to Plymouth being recognised as a great place to live and work because of the services it delivers.</li> <li>▪ Plymouth has high fiscal performance with financial resources deployed to best and most efficient advantage.</li> <li>▪ The Directorate/Federation workforce understand the Council's values, priorities and desired outcomes. There is demonstrable evidence of engagement and progress.</li> <li>▪ The performance management framework is clearly communicated, implemented and monitored to ensure good performance is recognised. Performance is managed by outcomes and poor performance is addressed quickly.</li> <li>▪ Appropriate schemes of delegation are in place to move decision making to the lowest appropriate levels for customer and people management issues.</li> <li>▪ The Directorate/Federation has a long term financial strategy and plan (MTFS) which is clear and actively communicated to Members and CMT. The revenue and capital budget is delivered within agreed tolerances.</li> <li>▪ Financial risks are identified and decisions taken to manage and mitigate them. Measures are in place in respect of anti-fraud and audit matters.</li> <li>▪ The Directorate/Federation is able to demonstrate how each department is performing against a range of performance indicators. Action is taken if performance fails to meet required standards.</li> <li>▪ Customer experience and satisfaction is improved across all Directorates/Federations and there are measures in place to demonstrate that. Clear plans are in place where satisfaction is low.</li> <li>▪ Decisions are made as close to the customer as possible, reflecting our operating model.</li> <li>▪ Strong networks have been established in the region and the city has received demonstrable investment from a range of funding agencies/from grants/from partners.</li> </ul>

<ul style="list-style-type: none"> <li>▪ Promote the city by supporting and participating in key corporate events</li> </ul> <p><b>Governance</b></p> <ul style="list-style-type: none"> <li>▪ Delivers the statutory functions within own Directorate/Federation.</li> <li>▪ A Member of the Strategic Command for civil emergencies and business continuity in liaison with the police/other agencies as appropriate. Member of the out of hours rota.</li> <li>▪ Support and advise the Audit Committee.</li> <li>▪ Ensure the Directorate/Federation is compliant with all statutory, regulatory, safeguarding and audit requirements, including, where applicable, those of Ofsted, CQC, Health and Safety Executive and Information Security.</li> </ul>	<ul style="list-style-type: none"> <li>▪ A number of key partnerships have been developed which have delivered better outcomes for Plymouth's citizens.</li> <li>▪ Business models are developed that maximise the efficiency of functions across the Council and our partners through shared resource arrangements and effective contract delivery.</li> <li>▪ Statutory functions are delivered, risks are mitigated and feedback is used to engender a culture of continuous improvement.</li> <li>▪ Plans and training are in place and resourced to deal with a range of emergencies. Business continuity is in place.</li> <li>▪ All Directorate/Federation information is held securely, safely and in line with legal and statutory requirements.</li> <li>▪ Ensure effective measures are in place to manage and mitigate risk to protect the liability of the Directorate/Federation and wider Council.</li> </ul>
<p><b>Essential Qualifications and Experience</b></p>	<p><b>Essential Skills and Behaviours</b></p>
<ul style="list-style-type: none"> <li>▪ A qualified accountant with substantial experience and understanding of: <ul style="list-style-type: none"> <li>○ CIPFA codes of practice as applicable to local authority accounting</li> <li>○ IFRS and accounting standards</li> <li>○ Companies Act 2006 and its application to local authority owned and controlled companies</li> <li>○ Corporation tax and its application to local authority owned and controlled companies</li> <li>○ VAT across all council activities</li> <li>○ Evidence of continuous professional development</li> </ul> </li> <li>▪ Substantial record of senior strategic leadership achievement and experience consistently developing strategies and translating them into effective operational plans gained in a large, complex, multi-disciplinary organisation.</li> <li>▪ Substantial knowledge and experience of a range of modern professional services including , Finance, HROD, HSW, ICT, and customer facing services gained in a large complex multi-disciplinary organisation.</li> <li>▪ Experience of implementing complex policy matters and projects to cost and time constraints.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Able to be a collaborative system leader across council and wider with focus on community and citizens.</li> <li>▪ Able to work as part of a high functioning senior management team, collaborating and negotiating with colleagues and partners on cross cutting matters to deliver objectives jointly.</li> <li>▪ Able to translate complex strategies into what is required to deliver cultural, organisational and technological improvements.</li> <li>▪ Able to translate vision, complex concepts, financial information, principles and practices into clear compelling organisational strategies and plans.</li> <li>▪ Financial acumen to be able to interpret and interrogate complex financial information. Ability to identify income generation opportunities/income streams in own Directorate/Federation in line with Council vision.</li> <li>▪ Accounting skills and strong financial awareness to include revenue and capital, treasury management strategies, pension investment and asset management.</li> </ul>

<ul style="list-style-type: none"> <li>▪ Experience of successful implementation of organisational / cultural change.</li> <li>▪ Experience of deploying commercial and transformational acumen within large organisations.</li> <li>▪ Experience in the financial aspects of statutory and legal, income and recovery</li> <li>▪ Substantial experience in working effectively and impartially with elected members/senior board/executive members and in supporting democratic decision-making processes.</li> <li>▪ Experience of working in a political or democratic environment.</li> <li>▪ Experience of engaging and involving communities to whom statutory or other services are provided.</li> <li>▪ Experience of using a range of change management and transformation methodologies to deliver impactful organisational change at pace.</li> <li>▪ Experience of working and succeeding in complex partnership arrangements.</li> <li>▪ Experience of leading a large multidisciplinary workforce to drive performance and a successful culture.</li> <li>▪ Experience of working as a visible System Leader.</li> <li>▪ Experience of working within and promoting a health and safety and safeguarding culture.</li> <li>▪ Demonstrable commitment and experience of celebrating and valuing diversity.</li> </ul>	<ul style="list-style-type: none"> <li>▪ Able to understand performance management systems and methods to drive continuous improvement.</li> <li>▪ Ability to coach and mentor others to improve and build a high performance culture.</li> <li>▪ Ability to act as the vanguard in driving up the quality of customer experience at all levels and be able to demonstrate quantifiable change in this area.</li> <li>▪ Ability to develop and maintain effective dialogue with local MP's, MEP's and other agents of central government, providers of key public services and representatives of major and prospective investors to protect and promote the best interests of the city.</li> <li>▪ Able to challenge in a constructive manner to tackle potential financial risks, including fraud, to the organisation.</li> </ul>
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