

# Cabinet



Date of meeting:	16 October 2023
Title of Report:	<b>Corporate Plan Performance Quarter One - Transitional Report</b>
Lead Member:	Councillor Chris Penberthy, Cabinet member for Housing, Co-operative Development and Communities
Lead Strategic Director:	Giles Perritt (Assistant Chief Executive)
Author:	Ross Jago (Head of Governance, Performance and Risk)
Contact Email:	Ross.jago@Plymouth.gov.uk
Your Reference:	CPRUQ1.2324
Key Decision:	No
Confidentiality:	Part I - Official

## Purpose of Report

This transitional report provides the Cabinet with an overview of how the Council is performing against its priority performance indicators that were agreed as part of the Corporate Plan 2023-2026 in June 2023.

Tackling crime and anti-social behaviour, filling in potholes, creating cleaner streets, building new homes, green investment, keeping people safe and better access to healthcare and dentistry are front and centre of the administration's vision for Plymouth's future.

The key performance indicators (KPIs) and their associated targets detailed in this report are for the first quarter of 2023/24 (April to June 23). This period covers a change of administration and is very much the starting point for our new reporting. Benchmarking and comparisons with established comparator groups will become available as the report develops and will provide additional rigour to our performance management approach.

Cabinet is advised that the development of the new performance report will be an iterative process. Councillor Penberthy as Cabinet Member for Performance requested that the Corporate Plan Performance Report was considered at scrutiny before discussion at Cabinet to ensure that the report is as useful as possible to scrutineers in undertaking their role.

The report was discussed at the meeting of the Performance, Finance and Customer Focus Overview and Scrutiny Committee on the 28 September 2023. Feedback was positive on the content and format of the report, notwithstanding additional development to be carried out over the course of the next few months. This will include further use of the LG Inform (LGA) platform to develop benchmarks and comparators for our locally derived data.

## Recommendations and Reasons

That Cabinet notes the Corporate Plan Performance Quarter One - Transitional Report.



--	--	--	--	--	--	--	--	--	--	--	--

**Sign off:**

Fin	DJN. 23.2 4.11 6	Leg	LS/00 0013 12/2/ AC/6/ 10/23	Mon Off	N/A	HR	N/A	Asset s	N/A	Strat Proc	N/A
-----	---------------------------	-----	--	------------	-----	----	-----	------------	-----	---------------	-----

Senior Leadership Team approval: Giles Perritt  
 Date approved: 04/10/2023

Cabinet Member approval: Councillor Chris Penberthy  
 Date approved: 04/10/2023