

Health and Adult Social Care Overview and Scrutiny Committee



Date of meeting:	26 October 2023
Title of Report:	Domiciliary Care/Home Care
Lead Member:	Councillor Mrs Mary Aspinall (Cabinet Member for Health and Adult Social Care)
Lead Strategic Director:	Gary Walbridge (Interim Strategic Director for People)
Author:	Hannah Shaw, Commissioning Officer
Contact Email:	Hannah.shaw@plymouth.gov.uk
Your Reference:	n/a
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

To provide an overview of the current domiciliary care market in Plymouth including how providers are monitored in terms of quality, and to outline the proposed commissioning intentions for remodelling and procuring the contract going forward.

Recommendations and Reasons

It is recommended that the H&ASC Committee note the current and proposed commissioning model for domiciliary care.

Alternative options considered and rejected

Not applicable.

Relevance to the Corporate Plan and/or the Plymouth Plan

Corporate Plan: The Domiciliary Care procurement will support this by providing quality services and focusing on prevention and early intervention.

Plymouth Plan: By embedding the Locality Partner model, the aim is to improve people's experience of the health and social care system by supporting more people to remain independent at home for longer, in the communities that know them best.

Implications for the Medium Term Financial Plan and Resource Implications:

The focus of the Locality Partner model is to reduce reliance on bedded care and to better meet the growing complexity of need and demands of an ageing population through an improved Domiciliary Care offer. This will be vital to manage future budgetary demands to avoid reliance on more expensive types of care.

Financial Risks

The proposed model will operate within the budget envelope set through the MTFP process and provider fees will be those set through the annual uplift process which considers sustainability of the care workforce, and the costs to providers balanced against the funding available to the local authority.

Carbon Footprint (Environmental) Implications:

We do not anticipate implications on the carbon footprint; through the Locality Partner model we will aim to reduce the impact on the carbon footprint through more local delivery of services.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

None identified

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Domiciliary Care/Home Care slide pack							

Background papers:

*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7
N/A							

Sign off:

Fin	HLS 1209 232	Leg	LS/0 0001 075/ 3/AC /14/9 /23	Mon Off	N/A	HR	N/A	Asset s	N/A	Strat Proc	SS/SC/0 35/SCR/ CR/0923
Originating Senior Leadership Team member: Emma Crowther (Interim Head of Commissioning)											
Please confirm the Strategic Director(s) has agreed the report? Yes											
Date agreed: 12/09/2023											
Cabinet Member approval: Councillor Mary Aspinall (Cabinet Member for Health and Adult Social Care)											
Date approved: 03/10/2023											