

# EXECUTIVE DECISION

made by a Cabinet Member




## REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L4I 23/24

| Decision |   |
|----------|---|
| 1        | <b>Title of decisions:</b> THE CITY OF PLYMOUTH (TRAFFIC REGULATION ORDERS) (AMENDMENT ORDER NO. 2023.2137313 – KEYHAM REFUSE SCHEME) ORDER   |
| 2        | <b>Decision maker:</b> Councillor Tudor Evans OBE, Leader of the Council  |
| 3        | <b>Report author and contact details:</b> Amy Neale, Senior Traffic Management Technician, email: <a href="mailto:trafficmanagementinbox@plymouth.gov.uk">trafficmanagementinbox@plymouth.gov.uk</a> & Darren Stoneman, Civil Enforcement Manager   |
| 4        | <p><b>Decision to be taken:</b></p> <p>To implement the following amendments to The City of Plymouth (Traffic Regulation and Street Parking Places) (Consolidation) Order 2004</p> <p><b>The effect of the order shall be to;</b></p> <p>Add/Amend Parking Restrictions on lengths of the following roads:</p> <p>Admiralty Street, Admiralty Street Lane East, Admiralty Street Ope North, Admiralty Street Ope South, Fleet Street, Fleet Street Lane East, Ocean Street, Renown Street, Renown Street Lane East, Renown Street Lane East Ope, Royal Navy Avenue, Royal Navy Avenue Lane, Vanguard Terrace Lane, Victory Street &amp; Victory Street Lane East.</p> <p>As set out in the briefing report</p>  |
| 5        | <p><b>Reasons for decision:</b></p> <p>Delivering improved access to rear lanes for our waste collection vehicles will reduce the amount of fuel required to revisit to collect domestic waste which was inaccessible on the first visit.</p> <p>Emissions from diesel RCVs are based on the litres of diesel consumed, the CO<sub>2</sub>e emissions from burning a litre of diesel are relatively constant. It is currently 2.594 kg CO<sub>2</sub>e per litre of diesel.</p> <p>23 x Domestic RCV's &amp; 6 x Garden Waste RCV's using an average 60316.33 litres of diesel per month.</p> <p>It is estimated that blocked access results in the unnecessary use of approximately 460 litres of diesel per month, which equates to 1193.24 kg of CO<sub>2</sub>e per month. Or 14,318.88 kg annually.</p> <p>There is currently a significant wastage of staff costings/fuel and poor efficiency, specifically caused by the need for crews and vehicles to revisit streets, sometimes on multiple occasions, to collect waste which has previously had access blocked due to inconsiderate parking by others. The project involves restricting parking in 34% of lanes in Plymouth where household waste is the collect point.</p> <p>160 lanes (34%) are regularly blocked by parked vehicles either in the lanes or on the entrances to the lanes on a weekly basis, making it impossible to collect resident's waste. On an annual basis, there is approximately 40,000 properties that are affected, most of which are regular repeated issues.</p> |

|                         |  |            |   |  |
|-------------------------|--|------------|---|--|
| <b>6</b>                | <b>Alternative options considered and rejected:</b>  |            |   |  |
|                         | <p><b>1:</b> No Action this would continue to impact negatively on all residents, the negative impact on the climate emergency plan and the financial obligations for the return to collect the missed bins</p> <p><b>2:</b> Limited Time Restrictions, this would solve the problem as the bins are currently collected at set times, however should this change and particularly during the Christmas Periods or Bank Holidays we would have to consider a new traffic order and the expense / time this would take.</p> |            |   |  |
| <b>7</b>                | <b>Financial implications and risks:</b> The Traffic Regulation Orders (TRO's) and associated works are being funded by CEIF Revenue Projects  |            |   |  |
| <b>8</b>                | <b>Is the decision a Key Decision?</b><br>(please contact <a href="#">Democratic Support</a> for further advice)   | <b>Yes</b> | <b>No</b>   | <b>Per the Constitution, a key decision is one which:</b>  |
|                         |  |            | x   | in the case of <b>capital</b> projects and contract awards, results in a new commitment to spend and/or save in excess of <b>£3million</b> in total              |
|                         |  |            | x   | in the case of <b>revenue</b> projects when the decision involves entering into new commitments and/or making new savings in excess of <b>£1 million</b>         |
|                         |  |            | x   | is <b>significant</b> in terms of its effect on communities living or working in an area comprising <b>two or more</b> wards in the area of the local authority. |
|                         | <b>If yes, date of publication of the notice in the <a href="#">Forward Plan of Key Decisions</a></b>  |            |   |  |
| <b>9</b>                | <b>Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:</b>   |            | The Local Transport Plan (LTP) details the transport strategies and policies that the City Council has adopted and will be key in helping the city meet its Corporate Plan priorities, and growth agenda. |  |
| <b>10</b>               | <b>Please specify any direct environmental implications of the decision (carbon impact)</b>  |            | None.   |  |
| <b>Urgent decisions</b> |  |            |   |  |
| <b>11</b>               | <b>Is the decision urgent and to be implemented immediately in the interests of the Council or the public?</b>   | <b>Yes</b> |   | (If yes, please contact Democratic Support ( <a href="mailto:democraticsupport@plymouth.gov.uk">democraticsupport@plymouth.gov.uk</a> ) for advice)              |
|                         |  | <b>No</b>  | x   | <b>(If no, go to section 13a)</b>  |
| <b>12a</b>              | <b>Reason for urgency:</b>   |            |   |  |
| <b>12b</b>              | <b>Scrutiny Chair Signature:</b>   |            | <b>Date</b>   |  |

|  |  |   |                                     |   |
|--|--|---|-------------------------------------|---|
|  | <b>Scrutiny Committee name:</b>  |   |                                     |   |
|  | <b>Print Name:</b>   |   |                                     |   |
| <b>Consultation</b>                    |  |   |                                     |   |
| <b>I3a</b>                             | <b>Are any other Cabinet members' portfolios affected by the decision?</b>                 | <b>Yes</b>                                |                                     |   |
|  |  | <b>No</b>                                 | <input checked="" type="checkbox"/> | <b>(If no go to section I4)</b>   |
| <b>I3b</b>                             | <b>Which other Cabinet member's portfolio is affected by the decision?</b>                 |   |                                     |   |
| <b>I3c</b>                             | <b>Date Cabinet member consulted</b>   |   |                                     |   |
| <b>I4</b>                              | <b>Has any Cabinet member declared a conflict of interest in relation to the decision?</b> | <b>Yes</b>                                |                                     | If yes, please discuss with the Monitoring Officer  |
|  |  | <b>No</b>                                 | <input checked="" type="checkbox"/> |   |
| <b>I5</b>                              | <b>Which Corporate Management Team member has been consulted?</b>                          | <b>Name</b>                               | Anthony Payne                       |   |
|  |  | <b>Job title</b>                          | Strategic Director for Place        |   |
|  |  | <b>Date consulted</b>                     | 20/12/2023                          |   |
| <b>Sign-off</b>                        |  |   |                                     |   |
| <b>I6</b>                              | <b>Sign off codes from the relevant departments consulted:</b>                             | <b>Democratic Support (mandatory)</b>     | DS94 23/24                          |   |
|  |  | <b>Finance (mandatory)</b>                | DJN.23.24.174                       |   |
|  |  | <b>Legal (mandatory)</b>                  | LS/02834/JP/211223.                 |   |
|  |  | <b>Human Resources (if applicable)</b>    | N/A                                 |   |
|  |  | <b>Corporate property (if applicable)</b> | N/A                                 |   |
|  |  | <b>Procurement (if applicable)</b>        | N/A                                 |   |
| <b>Appendices</b>                      |  |   |                                     |   |
| <b>I7</b>                              | <b>Ref.</b>  | <b>Title of appendix</b>                  |                                     |   |
|  | A  | Briefing report for publication           |                                     |   |
|  | B  | Equalities Impact Assessment              |                                     |   |
| <b>Confidential/exempt information</b> |  |   |                                     |   |
| <b>I8a</b>                             | <b>Do you need to include any confidential/exempt information?</b>                         | <b>Yes</b>                                |                                     | If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for |

|                                     |   |           |                          |                                   |  |          |          |          |          |          |
|-------------------------------------|---|-----------|--------------------------|-----------------------------------|--|----------|----------|----------|----------|----------|
|                                     |   | <b>No</b> | <input type="checkbox"/> | <input type="checkbox"/>          | publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in <b>18b</b> below.<br><br>(Keep as much information as possible in the briefing report that will be in the public domain) |          |          |          |          |          |
|                                     |   |           |                          | <b>Exemption Paragraph Number</b> |  |          |          |          |          |          |
|                                     |   |           |                          | <b>1</b>                          | <b>2</b>   | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> |
| <b>18b</b>                          | <b>Confidential/exempt briefing report title:</b>   |           |                          |                                   |  |          |          |          |          |          |
| <b>Background Papers</b>            |   |           |                          |                                   |  |          |          |          |          |          |
| <b>19</b>                           | Please list all unpublished, background papers relevant to the decision in the table below.<br><br>Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box. |           |                          |                                   |  |          |          |          |          |          |
| <b>Title of background paper(s)</b> |   |           |                          | <b>Exemption Paragraph Number</b> |  |          |          |          |          |          |
|                                     |   |           |                          | <b>1</b>                          | <b>2</b>   | <b>3</b> | <b>4</b> | <b>5</b> | <b>6</b> | <b>7</b> |
|                                     |   |           |                          |                                   |  |          |          |          |          |          |
|                                     |   |           |                          |                                   |  |          |          |          |          |          |
| <b>Cabinet Member Signature</b>     |   |           |                          |                                   |  |          |          |          |          |          |
| <b>20</b>                           | I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.  |           |                          |                                   |  |          |          |          |          |          |
| <b>Signature</b>                    |    |           |                          | <b>Date of decision</b>           | 22 January 2024  |          |          |          |          |          |
| <b>Print Name</b>                   | Councillor Tudor Evans OBE, Leader of Plymouth City Council   |           |                          |                                   |  |          |          |          |          |          |