

EXECUTIVE DECISION

made by a Council Officer




REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL COUNCIL OFFICER

Executive Decision Reference Number – COD 31 23/24

Decision	
1	Title of decision: Contract Award: Young Carers Support and Specialist Problem Substance Use Treatment Service (SPSUTS)
2	Decision maker: Gary Walbridge, Interim Strategic Director for People
3	Report author and contact details: Karlina Hall, Karlina.hall@plymouth.gov.uk , tel: 01752 304415
4a	<p>Decision to be taken:</p> <p>Delegated decision to award two contracts for 5 years with two options to extend for 3 years each (5+3+3) following a tender process:</p> <ul style="list-style-type: none"> Lot 1 - PEO23088 Specialist Problem Substance Use Treatment Service (SPSUTS) for Young People under 18 years old Contract to be awarded to The Children's Society. Contract Value of £1,303,303 for the initial 5-year period, with the optionable extension contract values of £774,366 per three year extension. Lot 2 - PEO23089 Support for Young Carers Contract to be awarded to The Children's Society. Contract Value of £604,713 for the initial 5-year period with the optionable contract extensions of £374,807 per three year extension.
4b	Reference number of original executive decision or date of original committee meeting where delegation was made: Cabinet Decision 12 June 2023 - Young Carers & Substance Misuse Business Case
5	<p>Reasons for decision:</p> <p>The Young Carers Support Service and Affected Other Contracts are ending on 31st May 2024. A procurement of a new integrated service has been procured in line with Contract Standing Orders.</p> <p>The Specialist Substance Misuse Service for Young People Under 18 Contract is ending on 31st May 2024. A new service has been procured in line with Contract Standing Orders.</p> <p>The procurement has two Lots to award two contracts with effect from 1st June 2024:</p> <p>Lot 1: Specialist Problem Substance Use Treatment Service (SPSUTS)</p> <p>Lot 2: Young Carers Support</p>
6	<p>Alternative options considered and rejected:</p> <p>N/A</p>
7	<p>Financial implications and risks:</p> <p>The business case proposed combining the Young Carers and Affected Others services, which will achieve efficiencies of £15,000 from 2024/25, in line with the Strategic Commissioning MTFP</p>

	No financial risks identified – the proposed reduction in the service budget is considered to be proportionate and achievable from efficiencies generated by combining two related services.			
8	Is the decision a Key Decision? (please contact Democratic Support for further advice)	Yes	No	Per the Constitution, a key decision is one which:
			x	in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total
		x		in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1million
			x	is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.
8b	If yes, date of publication of the notice in the Forward Plan of Key Decisions	18/12/2023		
9	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	The services align to Keeping children, adults and communities safe priority through focusing on prevention and early intervention and ensuring that children and young people are protected.		
10	Please specify any direct environmental implications of the decision (carbon impact)	None.		
Urgent decisions				
11	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?	Yes		(If yes, please contact Democratic Support for advice)
		No	x	(If no, go to section 13a)
12a	Reason for urgency:			
12b	Scrutiny Chair signature:		Date	
	Scrutiny Committee name:			
	Print Name:			
Consultation				
13a	Which Cabinet Member's portfolio does this decision relate to?	Councillor Jemima Laing (Cabinet Member for Children's Social Care, Culture, Events and Communications)		

		Councillor Mary Aspinall (Cabinet Member for Health and Adult Social Care)		
I3b	Date Cabinet Members consulted	23/01/2024		
I3c	Are any other Cabinet members' portfolios affected by the decision?	Yes		
		No	X	(If no go to section I4)
I3d	Which other Cabinet member's portfolio is affected by the decision?			
I3e	Date other Cabinet member(s) consulted			
I4	Has any Cabinet member declared a conflict of interest in relation to the decision?	Yes		If yes, please discuss with the Monitoring Officer
		No	x	
I5	Which Corporate Management Team member has been consulted?	Name	Gary Walbridge	
		Job title	Interim Strategic Director of People	
		Date consulted	22/01/2024	
Sign-off				
I6	Sign off codes from the relevant departments consulted:	Democratic Support (mandatory)	DS96 23/24	
		Finance (mandatory)	CH 24.01.24 1700.	
		Legal (mandatory)	KT/2110/180124	
		Human Resources (if applicable)	N/A	
		Corporate property (if applicable)	N/A	
		Procurement (if applicable)	SS/SC/044/ED/CA/0124	
Appendices				
I7	Ref.	Title of appendix		
	A	SPSUTS & YCs Contract Award Report Part I		
	B	YCSM EIA Jan 2024 FINAL signed		
	C	Support for Young Carers and Problematic Substance Use Climate Impact Assessment FINAL		
Confidential/exempt information				
I8a	Do you need to include any confidential/exempt information?	Yes	X	If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in I8b below.
		No		

		Exemption Paragraph Number						
		1	2	3	4	5	6	7
18b	Confidential/exempt briefing report title: SPSUTS & YCs Contract Award Report Part 2			X				
Background Papers								
19	Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
Title of background paper(s)		Exemption Paragraph Number						
		1	2	3	4	5	6	7
Council Officer Signature								
20	I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not. For further details please see the EIA attached.							
Signature				Date of decision	26 January 2024			
Print Name	Gary Walbridge							