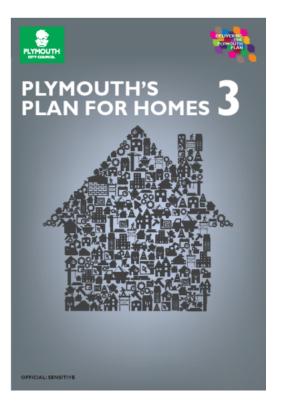
PLAN FOR HOMES 4 2024-2029

PLAN FOR HOMES REFRESHED









2013 2016 2019

PLAN FOR HOMES 1-3 RECAP ACHIEVEMENTS TO DATE

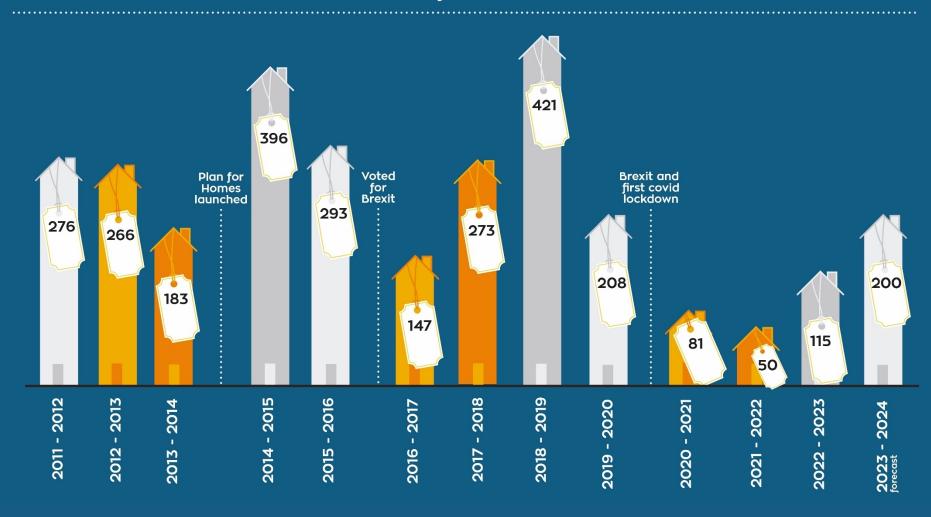


- 7581 homes delivered over full 9 years of Plan for Homes delivery (2014/15- 2022/23)
- 1980 Affordable Homes built over same time (26%)
- 48 Council sites released to date under Plan for Homes I-3 to deliver 1550 new homes of which 1022 (66%) are affordable
- 1045 homes built so far on 28 sites of which 627 are AH (60%)
- Innovation Service Veterans, Passivhaus, Learning Disability, Extra Care, RentPlus, downsizing bungalows, Self and Custom Build, community led housing, accessible housing, emergency respite homes
- Plymouth Growth Dividend New Homes
 Bonus of £45m since 2014



Affordable Homes Delivery number of affordable dwellings...

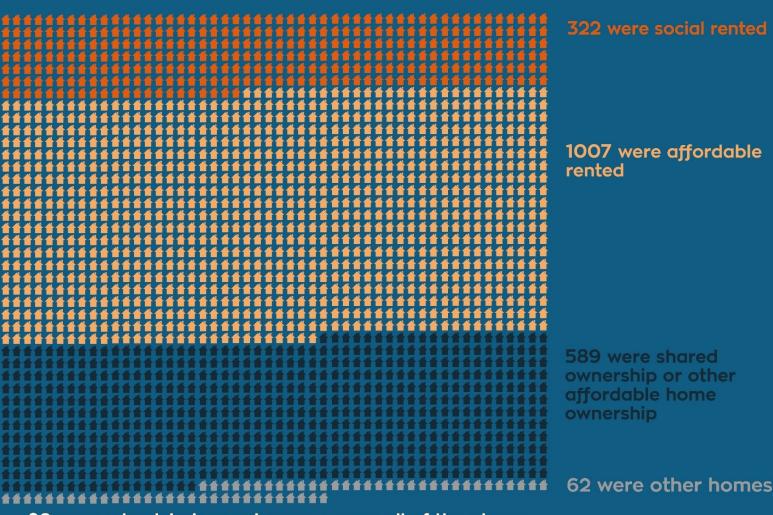
Plan for Homes



Affordable Homes Delivery

1,980 affordable homes delivered, of which...

Plan for Homes - 2014 to 2022/2023



29 were wheelchair user homes across all of the above

PLAN FOR HOMES 1-3 RECAP ACHIEVEMENTS TO DATE



- Estate Regeneration £450m+ of investment in 2,924 new homes in Devonport, North Prospect and Barne Barton
- Council building homes for first time in 40 years
- Secured £2.485m Land Release Funding from DLUHC to support 337 new affordable homes
- **Empty Homes** 385 long term empty properties brought back into use over 9 years
- The annual EH Reviews have resulted in £14.4m of NHB that would otherwise have not been received
- Enabled Hillcrest bulk purchase of 86 homes in 2023 for Affordable Homes from MOD- partnership with PCH and Homes England





NELSON PROJECT: VETERANS SELF-BUILD PROJECT IN PARTNERSHIP WITH LIVEWEST





HOW STREET: SUPPORTED HOUSING ADULTS WITH LEARNING DISABILITY IN PARTNERSHIP WITH BCHA





NORTH PROSPECT REGENERATION PARTNERSHIP WITH PCH





STIRLING PROJECT: VETERANS SELF-BUILD PROJECT IN PARTNERSHIP WITH LIVEWEST





PRIMROSE PARK: PASSIVHAUS ECO-HOMES PROJECT IN PARTNERSHIP WITH PCH





SIX THEMES AND KEY CHALLENGES



- Supported and Specialist Accommodation –
 especially homelessness and temporary accommodation
- Affordable Housing how to increase delivery in face of major viability and capacity challenges on brownfield sites
- Market Housing unlock stalled sites to accelerate delivery, focus on city centre regeneration
- Private Rental Sector poor conditions/lack of supply/affordability/uncertainty for landlords and tenants
- Partnerships ensure we have the right partners to invest and deliver, including building a key partnership with Homes England and DLUHC
- Climate action a cross cutting theme to deliver reduced carbon emissions and more energy efficiency homes



PLAN FOR HOMES 4 QUESTIONS AND DISCUSSION





