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Income	Allocation	
Labour Grant	£38,521	
Non-Labour	£125,814	
Total	£164,335	
Non Labour Expenditure		
Purple Flag	£3,000	
Community Projects	£17,000	
Male Allyship MAN Culture	£11,000	
Targeted Speech and Language Therpay trainign and systems change for children and young people at the risk of exclusion.	£15,000	
Impact Project	£33,950	
Serious Violence Bystander Training	£22,500	
Preventing Offending in Child Sexual Abuse	£15,700	
HARm Prevention Phase 2	£7,650	
Non Labour Total	£125,800	
Remaining	£14	

 Proposed Serious Violence Funding Allocation 24/25

Serious Violence Pillar	Key A
Feeling Safe	Strengthen violence prevention activity in the evening and nighttime economy.
Responding to Harm	Optimise opportunities for conversations and co-production with communities, including those most affected by violence.
Feeling Safe	Improve opportunities for reporting violence particularly for diverse and excluded groups.
Building Personal and Community Resilience	Challenging harmful cultural and social norms through developing a shared narrative and community awareness campaign to drive attitudinal and culture change.
Responding to Harm	Build capacity and expertise across core services for early identification of and response to violence.
Responding to Harm	Build capacity and expertise across core services for early identification of and response to violence.
Building Personal and Community Resilience	Challenging harmful cultural and social norms through bystander training to build knowledge, skills and confidence to intervene
Responding to Harm	Build capacity and expertise across core services for early identification of and response to violence.
Responding to Harm	Enhance our understanding through regular spotlight enquiries.

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Enhance our understanding through regular spotlight enquiries.
Challenging harmful cultural and social norms through extending male allyship network to promote and develop positive male cultures