

Performance, Finance and Customer Focus Overview and Scrutiny Committee – Tracking Decisions 2023/24

Minute No.	Recommendation/Action	Target Date, Officer Responsible and Progress
Minute 6 Corporate Plan Performance Report - Q4 2022-23 26 July 2023	The Cabinet Member for Customer Services, Sport, Leisure and HR & OD would provide a written response to the Committee detailing the reasoning behind the increase in full time equivalent workdays lost to staff sickness and what steps were being taken to tackle this issue.	Date Due: 20 September 2023 Officer: Alison Mills Progress: Complete. Document shared with Committee Members on 16 November 2023.
Minute 25k Financial Monitoring Report Month 6 15 November 2023	More detail on the revenue streams that had moved to capital was requested.	Date Due: 29 November 2023 Officer: David Northey Progress: Complete. Response shared with Committee Members on 17 November 2023.