

#### A thriving cultural organisation

- Opened September 2020
- Millionth visitor in 2025
- £13m tourism impact
- PCC funding levers significant external funding
- 56% of budget generated from other sources in 2023/4
- £2m of earned or grant income in 2023/4



### **Locally loved**

# The Box

'I feel that by having real life issues - such as the slave trade, diversity and women in art - contextualised in the galleries makes The Box feel fresh and forces the modern visitor to examine many issues facing art and the outside world. The Box may be a 'local' art venue, but it's not to be sniffed at. It is truly world class.'

'This museum does an extraordinary job of linking the local to the global.'

'I was impressed by the willingness of the curation to write of issues that matter and relate to the current world.'

'Wonderful facility and lots of learning fun for children. Confronting serious issues facing humanity. Great rooms to inspire. Needs to have as much community support as possible as quality genuine public space is disappearing fast. This is quality with enthusiasm. Nice cafe too!'

'Latest exhibition is awe inspiring. A great place to spend a couple of hours in an exhilarating environment.'



### **Nationally known**

'Plymouth City centre has undergone a huge resurgence since the opening of major cultural venue The Box' iNews

'Some of the biggest names in contemporary art are coming to The Box' ITV News

'For my interests, Plymouth is a big place to come to' John Akomfrah, artist

'A slick gallery and exhibition space that has attracted over 800k visitors' iNews

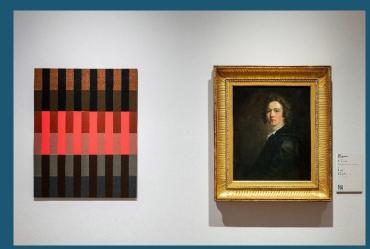
'Plymouth now the only UK place you can see world class art exhibition outside of London' Plymouth Herald

'Art enthusiasts in Plymouth are in for a treat with an international exhibition landing at The Box' Artists and Illustrators magazine



### A dynamic and connected programme

- The Armada Portrait of Queen Elizabeth I
- Reframing Reynolds A Celebration
- Rana Begum *Dappled Light*
- Yinka Shonibare CBE RA End of Empire
- John Akomfrah Arcadia
- Dutch Flowers & Kedisha Coakley
- Solomon Hart Conservation in Action
- LGBT+ History Month
- Beyond the Page
- Planet Ocean
- The Time is Always Now

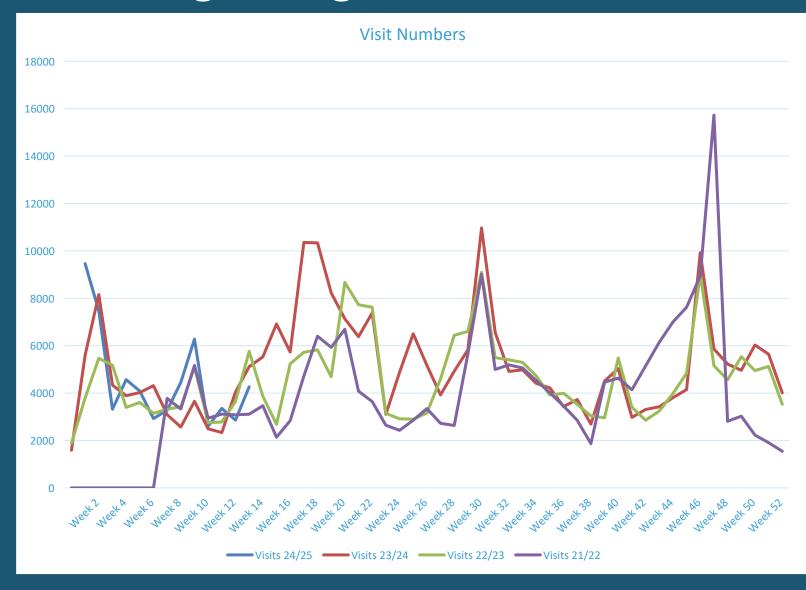








#### An ever-growing audience



- 820k visits to date
- Increasing year on year
- 56% Plymothians
- Every ward represented
- 30% first time, 8% first ever
- High numbers of u-25s and 65+
- Time with family/friends but also curiosity/learning



### An ever-growing audience

### The Box

#### The Box

2023-2024 Visitor Insights

### VISITING PATTERN



SUMMER HOLIDAYS AND SPRING/AUTUMN HALF TERMS ARE OUR BUSIEST PERIODS, WITH SUMMER FOOTFALL GROWING YEAR ON YEAR

ATTENDANCE SPIKES AT BEGINNING OF EACH NEW EXHIBITION



89% OF VISITORS ENGAGE WITH AT LEAST ONE EXHIBITION OR DISPLAY



VISITOR FREQUENCY



1/3 (100K) ARE FIRST TIMERS

25K OF WHOM ARE NEW TO ANY CULTURAL ATTRACTION

1/3 (100K)
ARE CORE
REPEATERS,
MAINLY RETIRED,
CULTURALLY
ACTIVE



56%

ARE PLYMOUTH
RESIDENTS
AND WE HAVE
WELCOMED
VISITORS FROM
EVERY SINGLE
PLYMOUTH WARD,
ESPECIALLY
THOSE WARDS
CLOSEST TO
THE BOX

WE HAVE A BROAD SPREAD OF AGES, BUT OUR LARGEST GROUPS ARE UNDER **25S** AND **65+**, THE FORMER QUITE UNUSUALLY HIGH FOR THE SECTOR

#### **VISITOR** MOTIVATIONS

SPENDING TIME WITH FAMILY AND FRIENDS IS HIGHEST

(19%)

BUT ENJOYMENT, CURIOSITY, INTELLECTUAL STIMULATION AND LEARNING ALSO HIGH, CHIMING WELL WITH THE BOX'S VISION, MISSION AND VALUES



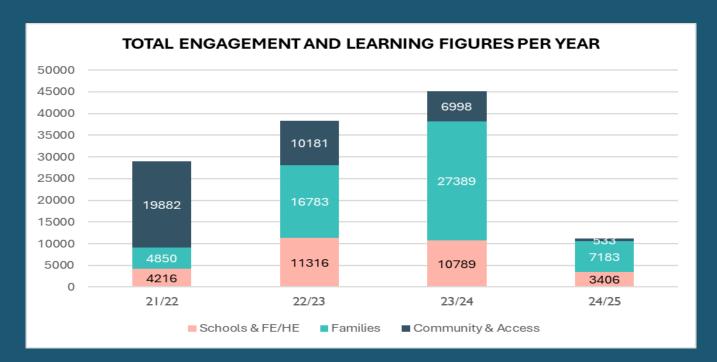






### The best outcomes for young people

- 78% of Plymouth schools have visited (26k children and young people)
- 42% of school visits from outside city
- Best Family Attraction in Devon 2024 (Muddy Stilettos Awards)
- Growth in daily participation for family activities from <100 to >1000
- 27K family visits in 2023/4
- 87k community participants







### **Celebrating diverse communities**

- Temporary exhibitions
- Collections reinterpretation
- Events
- Culture Club
- Staff and volunteer diversification/ training







### **Positioning Plymouth**

#### The Box

2023-2024 **Press Coverage** 

**EQUIVALENT ADVERTISING** 

**VALUE OVER** 





#### NATIONAL NEWSPAPER **HIGHLIGHTS**

- THE INDEPENDENT
- THE OBSERVER
- THE DAILY TELEGRAPH
- THE I
- THE TIMES
- THE FINANCIAL TIMES
- THE GUARDIAN

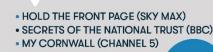


PIECES OF COVERAGE



#### NATIONAL MAGAZINE HIGHLIGHTS

- THE SPECTATOR
- THE ART NEWSPAPER
- AESTHETICA
- APOLLO
- ARTISTS & ILLUSTRATORS
- ARTLYST
- COAST
- THE RA MAGAZINE
- COUNTRY LIFE
- SIGHT AND SOUND



- BBC WORLD SERVICE
- BBC RADIO FOUR
- TALK ART TIMES RADIO

#### LOCAL/REGIONAL COVERAGE HIGHLIGHTS

NATIONAL BROADCAST AND ONLINE

**HIGHLIGHTS** 

- BBC SPOTLIGHT
- ITV WESTCOUNTRY
- BBC RADIO DEVON
- BBC RADIO CORNWALL
- PLYMOUTH HERALD
- PLYMOUTH CHRONICLE
- WESTERN MORNING NEWS
- PEOPLE'S REPUBLIC OF SOUTH DEVON
- MUDDY STILETTOS
- DEVON LIFE

# The Box

Time Out: 'This small city is the UK's most underrated destination'

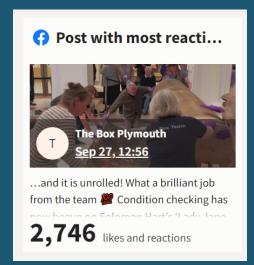
Trip Advisor Travellers' Choice Award 2024

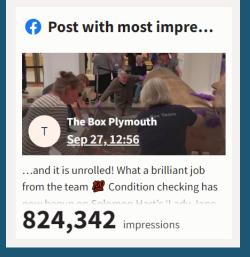


### Digital engagement

#### The Box 2023-2024 **Digital Impact** SOCIAL **MOST POPULAR** REACH **POSTS STATS** SOLOMON HART UNROLL VIDEO (2,746 LIKES ON FACEBOOK ( **PRIORITY PLATFORMS** AND 346 IN INSTAGRAM) O **GLASTONBURY 1976 (654 LIKES** ON TIKTOK) **WEBSITE FOLLOWERS ENGAGEMENT** 225K USERS FROM GREAT BRITAIN, 12K FROM IRELAND. 9K FROM US **AVERAGE POST** 122K USERS FROM GOOGLE, 17K FROM ORGANIC FOLLOWERS ACROSS FACEBOOK POSTS, 11K FROM EMAIL ALL PLATFORMS ENGAGEMENT AND LIKES **168K HOMEPAGE VIEWS** 51K VIEWS TO EXHIBITION PAGES 28K VIEWS TO 'ALL EVENTS' IN OUR WHAT'S ON 24K VIEWS TO 'PLAN YOUR VISIT' PAGE **INCREASE ACROSS** ALL PLATFORMS (UP BY 458%) 7K VIEWS TO THE BOMB BOOK PAGE

# The Box



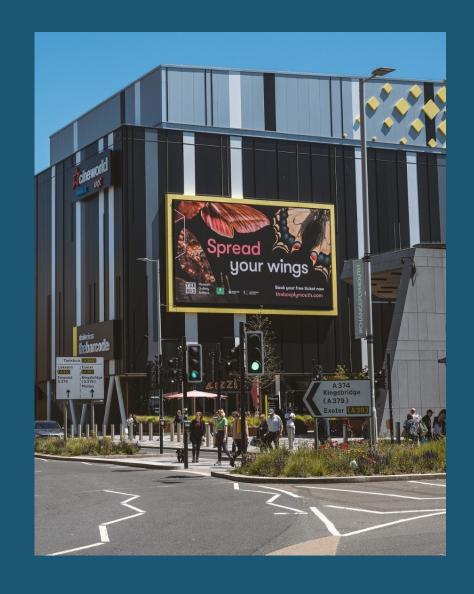


Google 4.6/5 Tripadvisor 4.5/5

### Working collaboratively

The Box works with organisations locally, regionally, nationally and internationally:

- Take-A-Part
- WonderZoo
- Diversity Business Incubator
- Plympton St Maurice Civic Society
- Devon & Cornwall Refugee Support
- Eden Project
- National Trust
- National Gallery
- Tate
- Royal Academy
- British Council and Laznia, Gdansk



### **Enhancing our green city credentials**

- Rolling programme of carbon reduction projects
- Gold accreditation Green Tourism Awards
- Biodiversity improvements to Tavistock Place
- Wider roll out of carbon literacy training
- Planet Ocean exhibition highlights climate crisis in Britain's Ocean City
- Beryl bikes installed in Tavistock Place
- Recycling of exhibition materials

## The Box



Digital archiving for a greener tomorrow: decarbonisation in practice

In this article Stacey Anderson and James Gibbs, both from The Box Plymouth, look at the importance of addressing digital sustainability alongside other environmental mitigations.

his is an intriguing time for archives and records practitioners. Current worldwide issues and social movements, including COVID-93 and Black Lives Matter, have led to a focus on equity, diversity and inclusion, global conflict, displaced populations and climate emergencies. These have significantly impacted our sector's positioning and approach. The climate emergency in particular, has prompted us to reflect on our practices, assess our carbon footprints and rethink the way we work. Mitieating climate and environmental the way we work. Mitieating climate and environmental or the properties of the control of the c



#### What's next?

- Audience growth and depth
- Marketing and audiences strategy
- Social and economic impact
- Ambitious programme and partnership developments
- Expanding revenue opportunities e.g. catering brought in-house
- 5<sup>th</sup> anniversary year



#### What's next?

- JMW Turner & Ingrid Pollard
- ARTIST ROOMS Tate: Vija Celmins
- Broken Token, Paul Rooney (IWM commission)
- Devonport 200
- Osman Yousefzada: When will we be good enough

