

# Cabinet



Date of meeting: 11 November 2024

Title of Report: **Corporate Plan Monitoring Report**

Lead Member: Councillor Chris Penberthy (Cabinet Member for Housing, Cooperative Development, and Communities)

Lead Strategic Director: David Haley (Director for Children's Services)

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Your Reference: CPRUQ2.2425

Key Decision: No

Confidentiality: Part I - Official

**Purpose of Report**

This report provides the Cabinet with an overview of how the Council is performing against its priority performance indicators that were agreed as part of the Corporate Plan 2023-2026 in June 2023.

Tackling crime and anti-social behaviour, filling in potholes, creating cleaner streets, building new homes, green investment and better access to healthcare and dentistry are front and centre of the administration's vision for Plymouth's future. This report provides an analysis of performance as at the end of September 2024 against these Corporate Plan priorities.

This report highlights the resilience and innovation demonstrated by Plymouth City Council in the face of challenging circumstances we currently face.

Prioritising community safety is making an impact on crime and anti-social behaviour, fostering a safer environment for all our residents and initiatives such as the Safer Plymouth Plan and the Serious Violence Reduction Strategy underscore our proactive stance approach to these issues.

Our investment in new machinery and technology has resulted in more efficient road and pavement repairs, ensuring that our city's streets are well-maintained. The introduction of new litter bins and moveable cameras to combat fly-tipping exemplifies how we are using new technology to enhance cleanliness and environmental health.

We are committed to housing and by collaborating with Homes England and focusing on brownfield sites, we are unlocking new housing opportunities and addressing the housing crisis head-on. This approach not only provides much-needed homes but also stimulates economic growth and regeneration within our city.

In the areas of education and employment, our focus on improving school standards and supporting young people in education, employment, or training is yielding positive results. The increase in good and outstanding schools demonstrate our dedication to fostering a skilled and educated workforce.

Financially, we are managing our resources wisely, with strong tax collection rates and strategic investments in low-carbon infrastructure. Despite the challenges posed by high debt servicing costs, our prudent financial management ensures that essential services are maintained and improved.

**Recommendations and Reasons**

That Cabinet notes the Corporate Plan Performance Report, Quarter Two 2024/25.

Reason: To update Cabinet on the performance of the Council in terms of progress in delivering against the Corporate Plan.

**Alternative options considered and rejected**

The Corporate Plan Performance Report is a key reporting document that provides transparency on the Council's performance and as such reporting this performance is considered best practice.

**Relevance to the Corporate Plan and/or the Plymouth Plan**

This report is fundamentally linked to delivering the priorities within the Council's Corporate Plan.

**Implications for the Medium Term Financial Plan and Resource Implications:**

The Medium Term Financial Strategy is a core component of the Council's strategic framework and has a vital role to play in translating the Council's ambition and priorities set out in the Corporate Plan 2023-26.

**Financial Risks**

Associated risks regarding performance are managed within the strategic and operational risk registers.

### Carbon Footprint (Environmental) Implications:

Environmental sustainability is a key priority of the administration, and the waste management, recycling and traffic management commitments are specifically aimed at reducing the city's carbon footprint.

### Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

### Appendices

\*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	Corporate Plan Monitoring Report							

### Background papers:

\*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7

### Sign off:

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Originating Senior Leadership Team member: David Haley (Director for Children's Services)

Please confirm the Strategic Director(s) has agreed the report? Yes

Date agreed: 22/10/2024

Cabinet Member approval: Councillor Chris Penberthy (Cabinet Member for Housing, Cooperative Development, and Communities)

Date approved: 28/10/2024