

## Midland House decant – request for additional funding Executive Decision Briefing Report



This Executive Decision seeks approval to add £213,798.26 to the capital programme to fund the additional expenditure that has been required to vacate Midland House.

The original approval for this project, with a budget of £0.850M, can be viewed here in the Executive Decision, [Decision - Relocation of Staff and Services from Midland House to Ballard House - Modern Council](#)

The overall cost of the project, including purchase, adaptations, condition works, fees and contingency is detailed in the Part 2 business case.

The additional expenditure to vacate Midland House has been caused largely by the increased cost of the fit-out works to Ballard House, to accommodate Children's Services teams. The main contract for the works was significantly higher than anticipated and there have been a number of variations and scope changes to the project.

The project was completed in the summer of 2024 and has enabled the vacation and preparation for sale of Midland House, for which a capital receipt is expected. There will also be annual savings in running costs and a reduction in the Council's carbon footprint once the building has been released from the corporate estate.