

**PLYMOUTH STANDING ADVISORY COUNCIL  
ON RELIGIOUS EDUCATION (SACRE)**



**LOCAL AUTHORITY OFFICER TO SACRE**

**UPDATE (SPRING 2025)**

1. SACRE Budget Position
2. Plymouth SACRE Contact Information

## 1. SACRE BUDGET POSITION – 2024/2025 (1st April 2024 – 31st March 2025)

<b>ANNUAL RESOURCE</b>	£13,105.00 (£12,000.00 ESG + £1,105.00 Revenue)
<b>IN-YEAR SPEND</b> (Update to Month 10 – Actual to 05/02/25)	£15,372 (Total) <ul style="list-style-type: none"> <li>○ £120 - Conference Attendance (EP)</li> <li>○ £110 - Supply (KF)</li> <li>○ £90 - Supply (JR)</li> <li>○ £3,360 - RE Syllabus Launch (96 x £35 – Licences)</li> <li>○ £175 - NASACRE 2024/2025 Subscription (+ Training Top Up)</li> <li>○ £900 - EDPS Ltd (Financial Contribution to support LTRE)</li> <li>○ £1,215 - Catering RE Syllabus Launch (Cater<sup>ed</sup>)</li> <li>○ £6,402 - Ed Pawson Consultancy (EP)</li> <li>○ £3,000 - PCFCD (SHAP Calendar of Religious Festivals for RE Leads)</li> </ul>
<b>PLANNED / PROJECTED REMAINING SPEND (01/04/24 to 31/03/25)</b>	£300-430 (Total) Approx. <ul style="list-style-type: none"> <li>○ £300-430 - TBC Meeting Expenses Claims / Supply Cover (Approx. £200.00 per meeting)<sup>1</sup></li> </ul>
<b>IN-YEAR INCOME</b>	£2,701 (Total) <ul style="list-style-type: none"> <li>○ £155 - Accrual Balance (Re: NASACRE 2023/24 Subscription)</li> <li>○ £,2546 - Delegate Attendance at Syllabus Launch 19/06/24 (DCC Payment to PCC)</li> </ul>
<b>PROJECTED INCOME</b>	£0
<b>PROJECTED BALANCE</b>	£434 (£13,105 – {In Year Spend £-15,327 + Income £2701 = £12,671} = £434
<b>PROJECTED REMAINING RESOURCE</b>	£? (as per SACRE expenses claims, sub-group activity / expenses, conference attendance etc. to April 25)

## 2. PLYMOUTH SACRE CONTACT INFORMATION

PLYMOUTH SACRE CONTACT INFORMATION	
<b>SACRE EMAIL</b>	<a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>SACRE WEB ADDRESS</b>	<a href="https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480">https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480</a>
<b>SACRE CHAIR</b>	Cllr Tess Blight (Plymouth City Council) <a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>SACRE VICE CHAIR (Acting)</b>	Katie Freeman (Bickleigh Down CofE Primary School) <a href="mailto:sacre@plymouth.gov.uk">sacre@plymouth.gov.uk</a>
<b>LOCAL AUTHORITY OFFICER TO SACRE</b>	Michael House (Plymouth City Council) <a href="mailto:michael.house@plymouth.gov.uk">michael.house@plymouth.gov.uk</a>
<b>RE PROFESSIONAL ADVISOR TO SACRE</b>	Ed Pawson (Independent Consultant) <a href="mailto:efpawson@gmail.com">efpawson@gmail.com</a>
<b>SACRE CLERK</b>	Asif Siddique (Plymouth City Council) <a href="mailto:asif.siddique@plymouth.gov.uk">asif.siddique@plymouth.gov.uk</a>
<b>NASACRE WEB</b>	<a href="https://nasacre.org.uk/">https://nasacre.org.uk/</a>