

# ACTIVE TRAVEL FUND 5

## Briefing Report



### Background

Active Travel England have recently allocated funding to Plymouth City Council. Objectives of the funding scheme are as follows:

- Scheme construction, particularly those that can be delivered quickly
- Change control to unblock existing ATF schemes
- Essential maintenance to address safety concerns
- Early development funding for projects that are funded in the next spending round

The proposals put forward by Plymouth City council provide changes required to enhance road safety and enable more people to walk and cycle so improving health and equality of access to opportunities. Whilst each of the elements are different, all are responding to a clear need.

### Funding Award

Plymouth City Council has successfully secured £316,304 of external funding for the development and delivery of walking and cycling schemes. £280,245 is capital and £36,059 is revenue.

### Funding Package

The funding has been allocated to the following projects:

#### Project Delivery:

- a) Walking and cycling minor improvements
- b) Construction funding for Colesdown Hill Underbridge Walking and Cycling Scheme
- c) Secure cycle parking

#### Project Development:

- a) Forder Valley Road West

### Delivery Timescales

The projects will need to be substantially committed by 31 March 2026 with delivery soon to follow. All schemes should be completed by 31 March 2027.

### Consultation

The statutory consultation process for changes to the highway will be followed for projects prior to their delivery. Where funding has been secured for scheme development the design will be developed to a point whereby statutory consultation can take place.

### Procurement Approach

The projects will be procured following engagement with PCC Procurement. Where appropriate existing framework contracts such as the Term Maintenance Contract will be utilised.