Cabinet



Date of meeting: 07 July 2025

Title of Report: Adult Social Care Improvement Plan

Lead Member: Councillor Mary Aspinall (Cabinet Member for Health and Adult Social

Care)

Lead Strategic Director: Gary Walbridge (Strategic Director for Adults, Health and

Communities)

Author: Gill Nicholson/Emma Crowther

Contact Email: Gill.nicholson@plymouth.gov.uk, emma.crowther@plymouth.gov.uk

Your Reference: ASCIP Cab Jul 25

Key Decision: No

Confidentiality: Part I - Official

Purpose of Report

To provide an update on the Adult Social Care improvement plan and assurance on the safety and efficacy of the delivery of Adult Social Care in Plymouth.

Recommendations and Reasons

I. To support and monitor the Adult Social Care Improvement Plan.

Alternative options considered and rejected

I. Not providing a plan for the improvement of Adult Social Care in Plymouth: the provision of Adult Social Care is a statutory duty for the Council and we are ambitious about providing good quality, locally based care and support. To support this, it is critical that we continue to test ourselves to ensure we are providing the best services we can and consider areas of innovation and improvement.

Relevance to the Corporate Plan and/or the Plymouth Plan

This report aligns to the Corporate plan priorities of keeping children, adults and communities safe and working with the NHS to provide better access to health, care and dentistry.

This report aligns to the Plymouth Plan priority of supporting a Healthy City.

Implications for the Medium Term Financial Plan and Resource Implications:

The Adult Social Care budget is significant in terms of the proportion of the Council's revenue spend. It includes all care costs including those for residential, supported living and domiciliary care, as well as all other commissioned services such as day support and carers services. It is monitored regularly and closely by chief officers and finance managers to identify any changes in costs or volume.

Financial Risks

As above.

Legal Implications

(Provided by Alison Critchfield)

None arising from this report.

Carbon Footprint (Environmental) Implications:

Adult Social Care is predominantly delivered within the city boundaries, whether through assessment, review or providing care and support. By aiming to deliver high quality services locally we will continue to reduce the carbon impact of travel out of area.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

A key requirement of Adult Social Care is to consider Equalities, Diversity and Inclusion in the provision of care and support for those we work with under the Care Act. This includes consideration of the Equalities Act and how we are ensuring consistent and appropriate access to advice, care and support, including for those people and communities who may be seldom heard.

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.									
		I	2	3	4	5	6	7			
A	Briefing report: Adult Social Care Improvement Plan										
В	Equalities Impact Assessment										

Background papers:

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exem	Exemption Paragraph Number (if applicable)								
	If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part I of Schedule I 2A of the Local Government Act 1972 by ticking the relevant box.									
	I	2	3	4	5	6	7			
Adult Social Care Self-Assessment										

Sign off:

^{*}Add rows as required to box below

Fin	OW. 25.26. 015	Leg	LS/00 0010 75/3/ 25/6/ 25	Mon Off	N/A	HR	N/A	Asset s	N/A	Strat Proc	N/A
-----	----------------------	-----	---------------------------------------	------------	-----	----	-----	------------	-----	---------------	-----

Originating Senior Leadership Team member: Emma Crowther, Service Director, Integrated Commissioning

Please confirm the Strategic Director(s) has agreed the report? Yes

Date agreed: 19/06/2025

Cabinet Member approval: Approved by Cllr Mary Aspinall verbally

Date approved: 23/06/2025