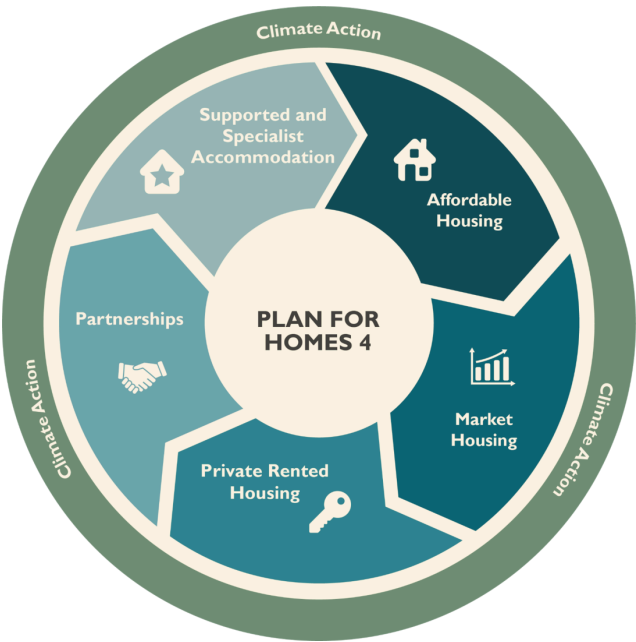




**Plan for Homes 4** contains 10 initiatives to support the five key themes of:

- 1. Affordable housing,
- 2. Specialist and supported housing,
- 3. Market housing,
- 4. Private rented housing, and
- 5. Partnerships.

The plan has the ambition to deliver at least 5,000 homes over 5 years including more homes for social rent and low cost home ownership.



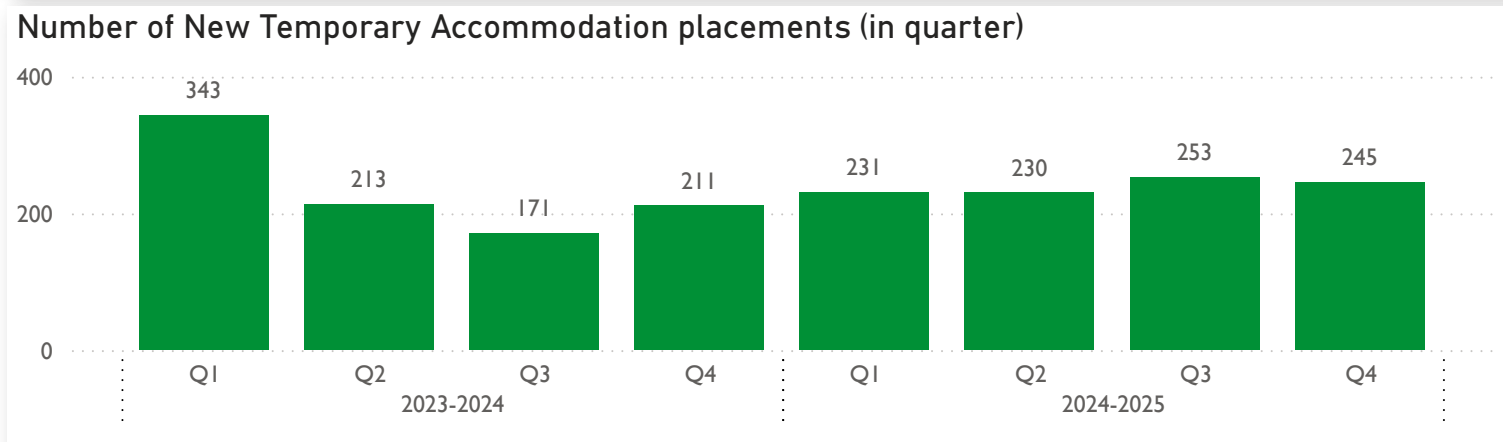
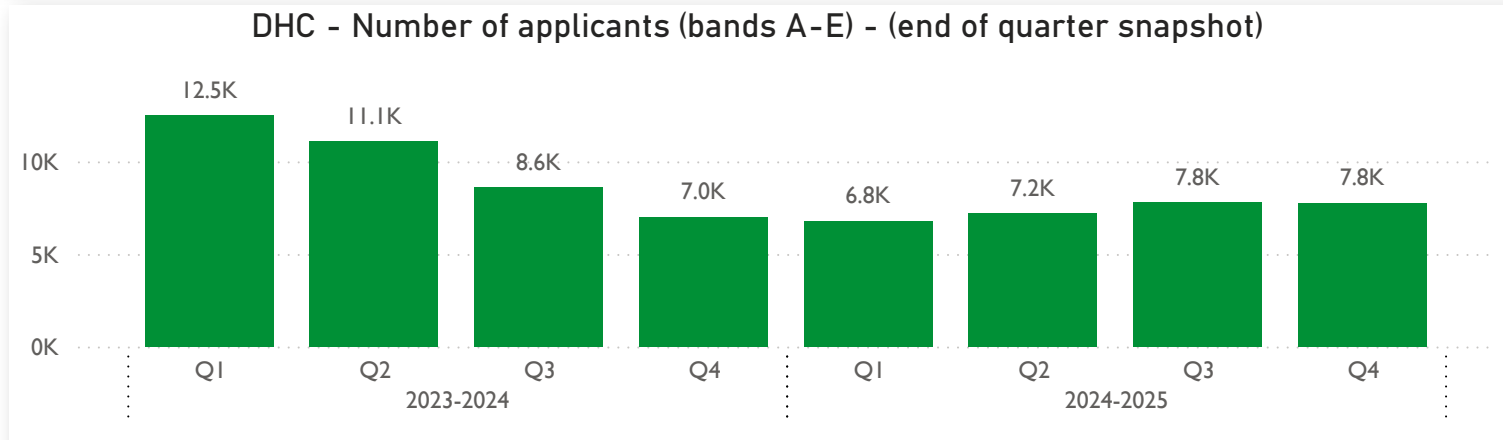
## Housing Taskforce

The Housing Taskforce was established to oversee the development and delivery of Plan for Homes 4 which provides the framework for housing delivery across the city. With representation across many council services it facilitates a holistic approach to housing.

The taskforce has been jointly chaired by Cllr Penberthy the Cabinet Member for Housing, Cooperative Development and Communities and Tracey Lee, Plymouth City Council's Chief Executive Officer, it provides strategic direction and oversight of our housing priorities and monitors the delivery of our priority actions to increase the supply of new homes, support the regeneration, improvement, and energy efficiency of existing homes of all tenures, and address the increase in homelessness and use of temporary accommodation. It also looks forward to identify new actions required to respond to future challenges and opportunities.

## Homelessness (Quarterly Indicators)

Qtr Year	DHC - No. of applicants (bands A-E) - (end of quarter snapshot)	No. of New Temporary Accommodation placements	Average wait time for social housing
Q1 2024-2025	6,801	231	
Q2 2024-2025	7,185	230	
Q3 2024-2025	7,799	253	
Q4 2024-2025	7,767	245	

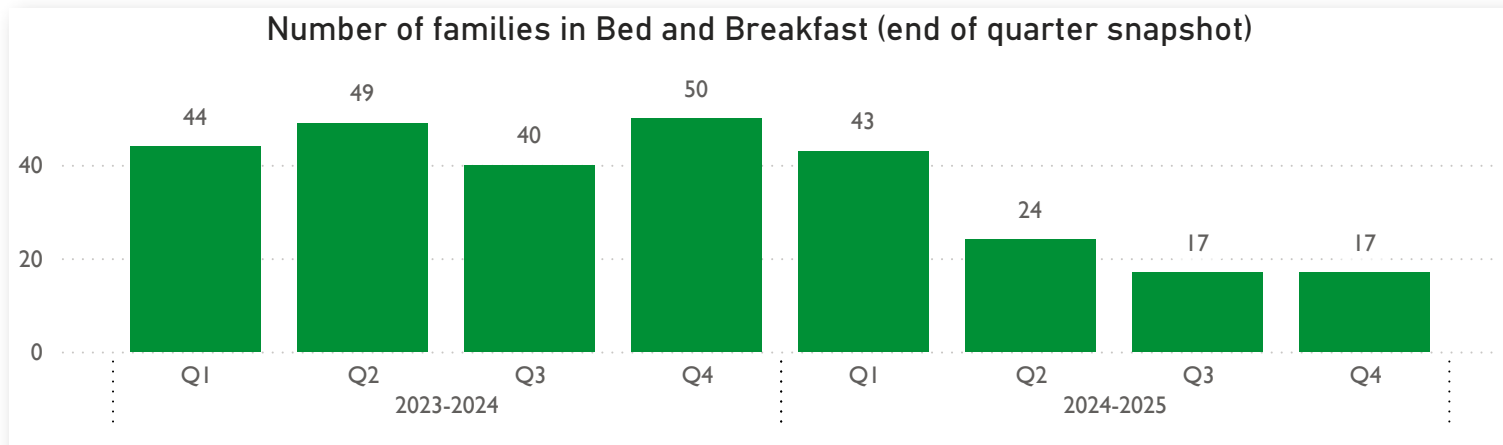


Avg. wait time for social housing (placeholder)

Indicator definition  
in progress

## Homelessness (Quarterly Indicators)

Qtr Year	No. families in B&B accommodation (end of quarter snapshot)	No. h'holds in high-cost nightly paid accommodation (end of quarter snapshot)
Q1 2024-2025	43	235
Q2 2024-2025	24	199
Q3 2024-2025	17	208
Q4 2024-2025	17	224

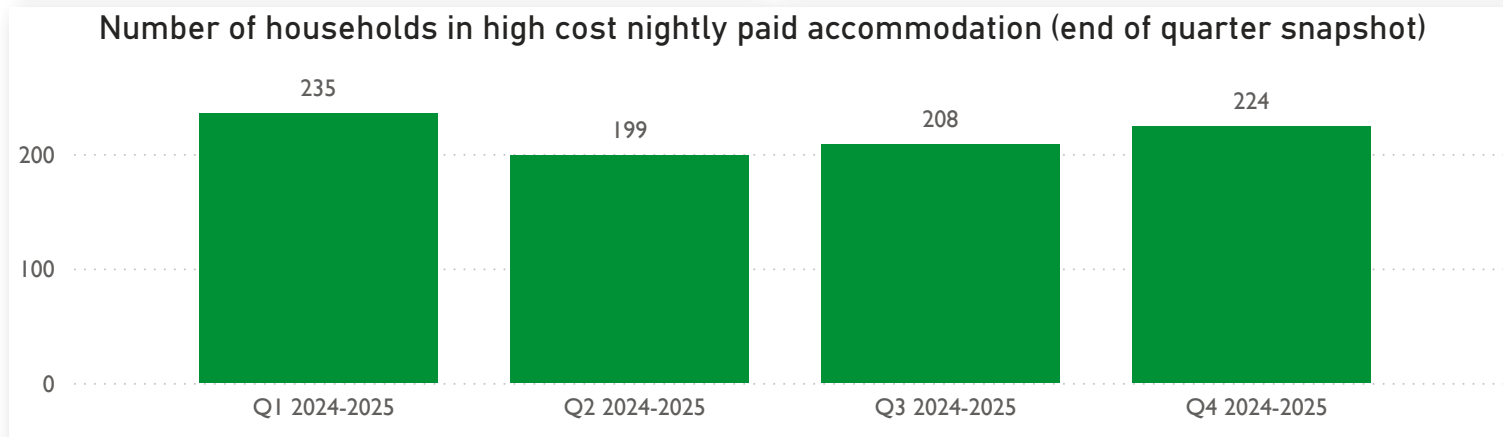


% change between 2024-25 outturn and previous year

-66.0%

End of Q4 month vs rolling 12 month average

-36.4%



% change between 2024-25 outturn and previous year

No data available

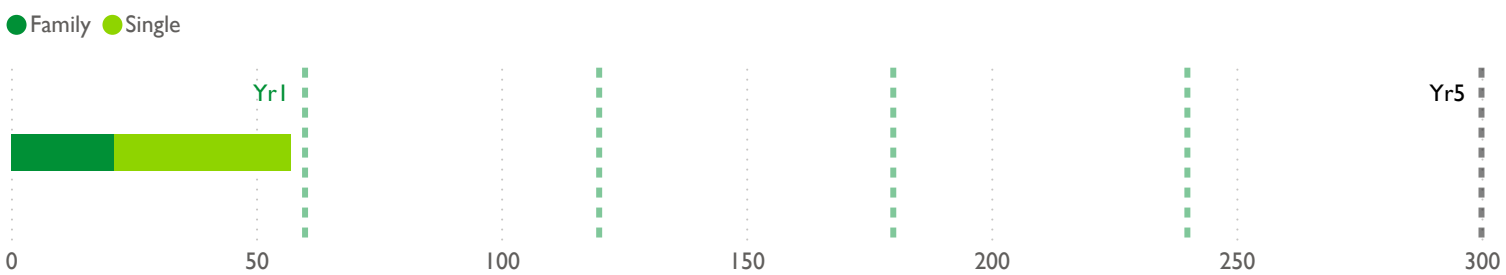
End of Q4 month vs rolling 12 month average

4.0%

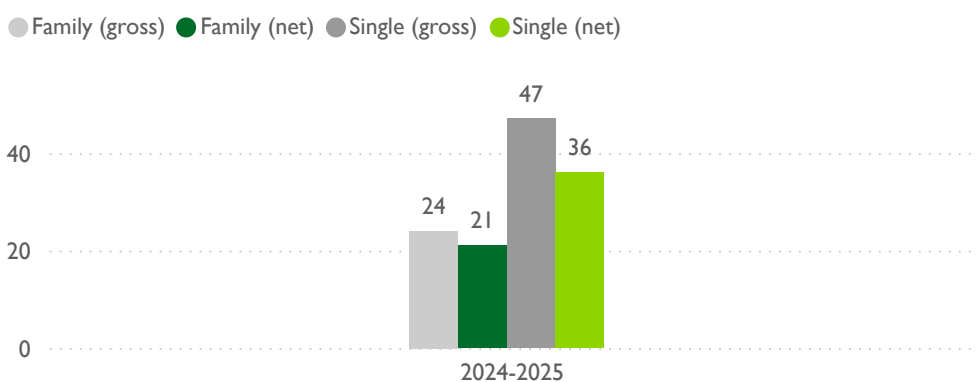
## Homelessness (Annual Indicators)

Fin Year	No. of New Temporary Accommodation family units created (gross)	No. of New Temporary Accommodation family units created (net)	No. of New Temporary Accommodation single units created (gross)	No. of New Temporary Accommodation single units created (net)	Total New Temporary Accommodation units created (net)
2024-2025	24	21	47	36	57

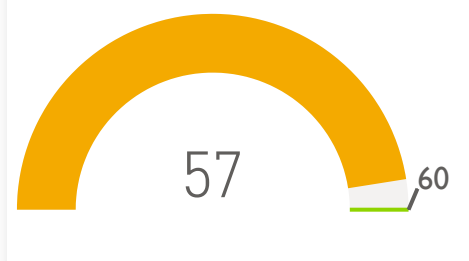
No. of NTA units created (net) progress to 5yr target (with intermediary year markers)



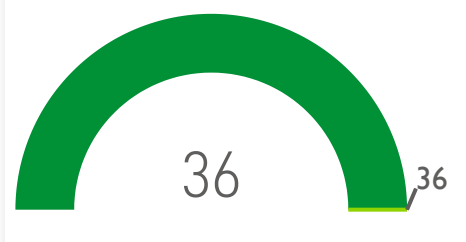
Number of New Temporary Accommodation units created (net vs gross breakdown)



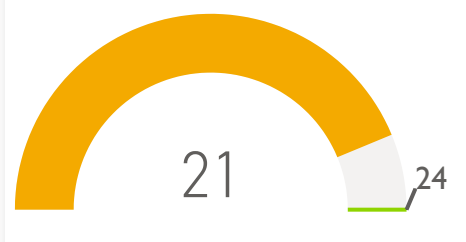
Total NTA units created (net) vs 2024-25 target



No. of NTA single units created (net) vs 2024-25 target



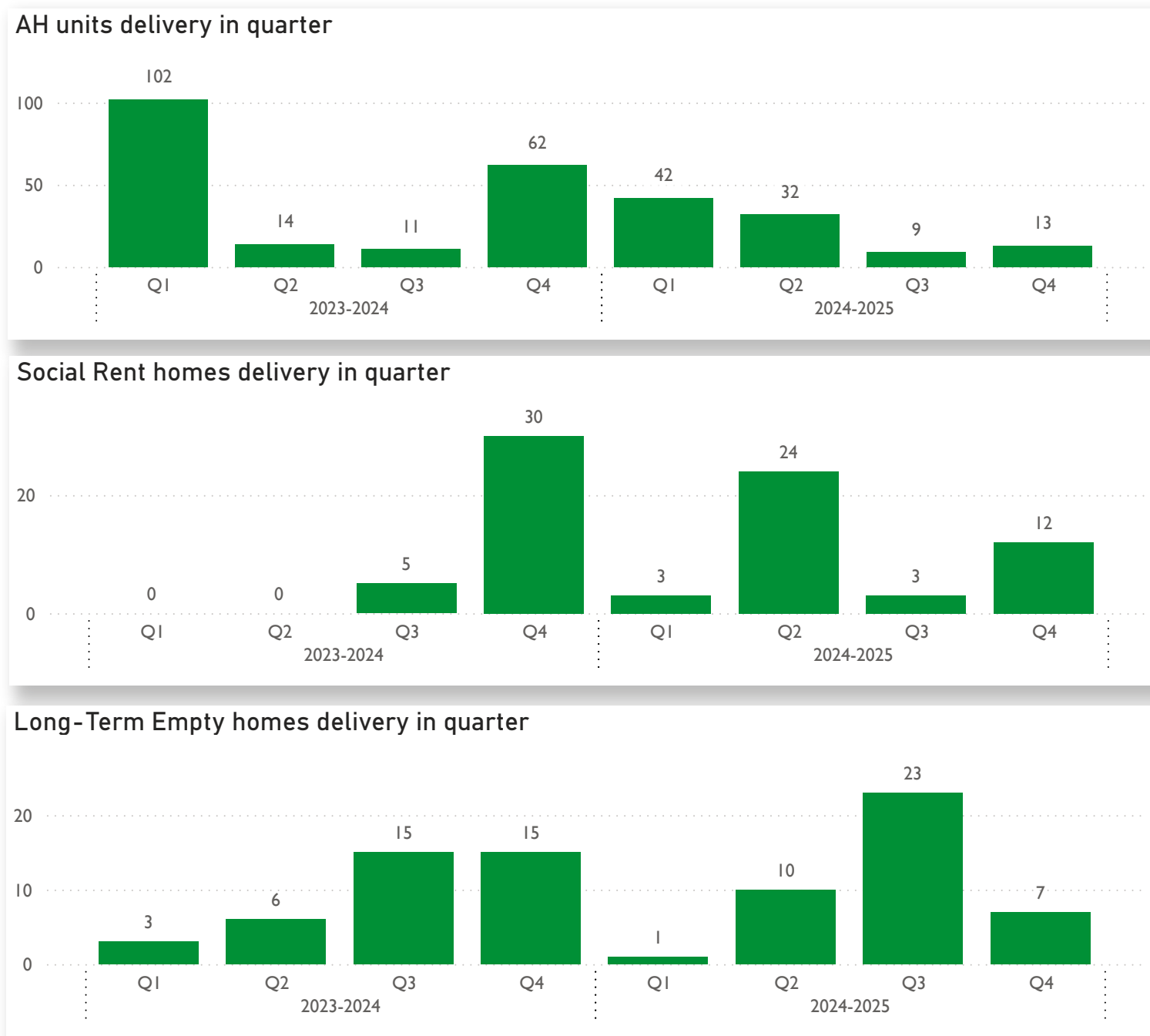
No. of NTA family units created (net) vs 2024-25 target



## Housing Delivery (Quarterly Indicators) - Plan for Homes 4 Ambition

Qtr Year	No. of AH units delivered (gross)	No. of Social Rent homes delivered (gross)	No. of Long-Term Empty homes brought back into use
Q1 2024-2025	42	3	1
Q2 2024-2025	32	24	10
Q3 2024-2025	9	3	23
Q4 2024-2025	13	12	7
Total	96	42	41

Quarterly indicator figures: 2 year view

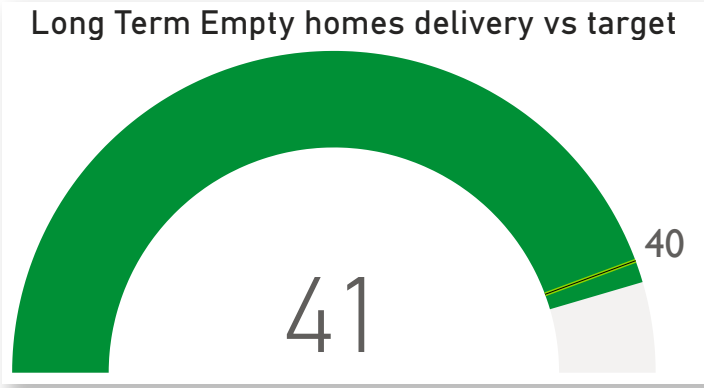
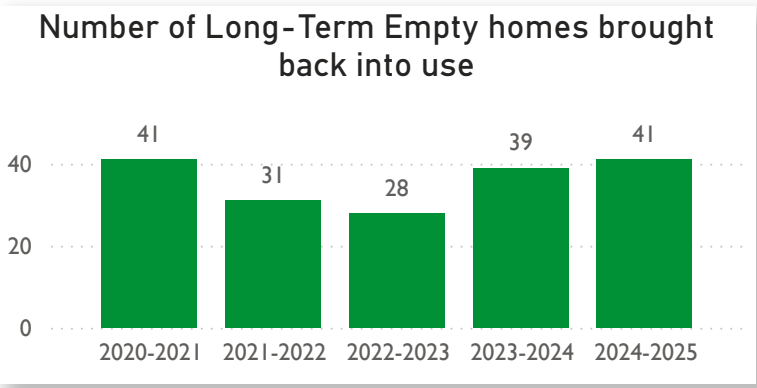
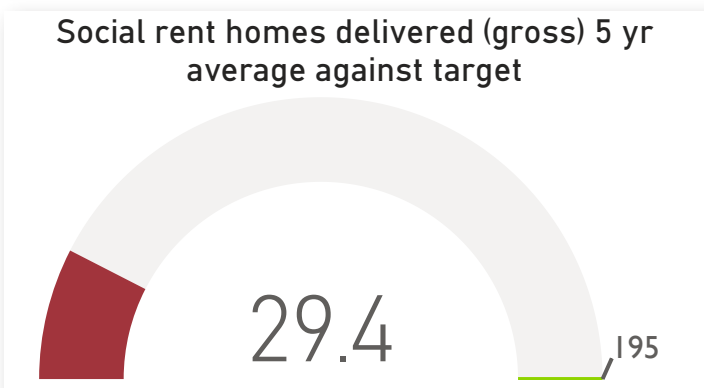
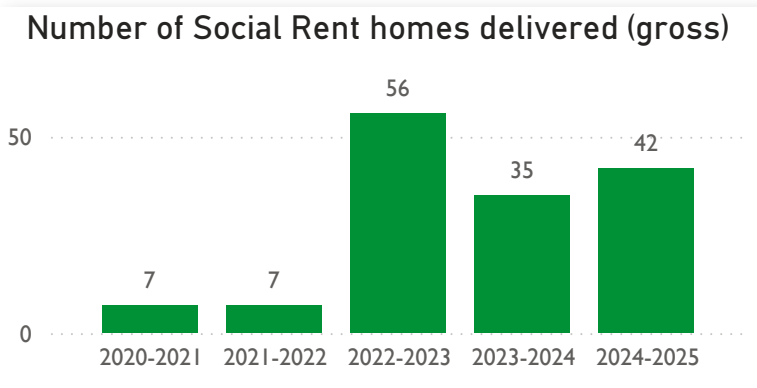
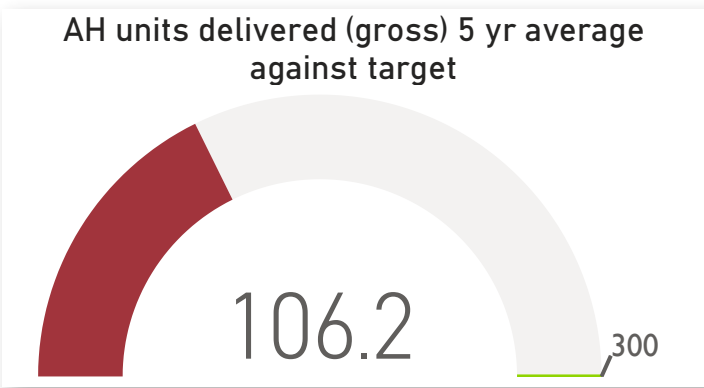
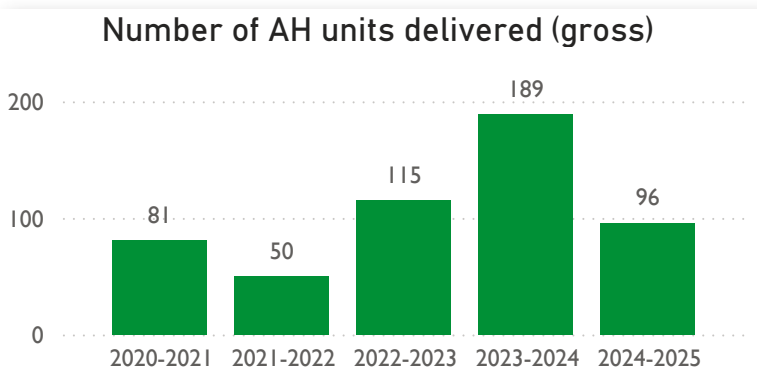


## Housing Delivery (Annual Indicators) - Plan for Homes 4 Ambition

Fin Year	No. of AH units delivered (gross)	No. of Social Rent homes delivered (gross)	No. of Long-Term Empty homes brought back into use
2020-2021	81	7	41
2021-2022	50	7	31
2022-2023	115	56	28
2023-2024	189	35	39
2024-2025	96	42	41
Total	531	147	180

Annual indicator figures : 5 year view

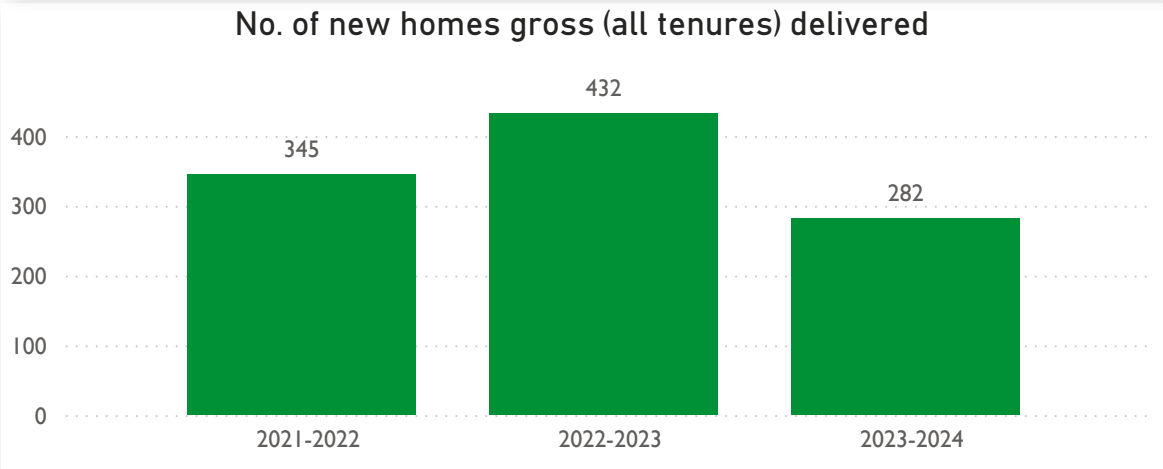
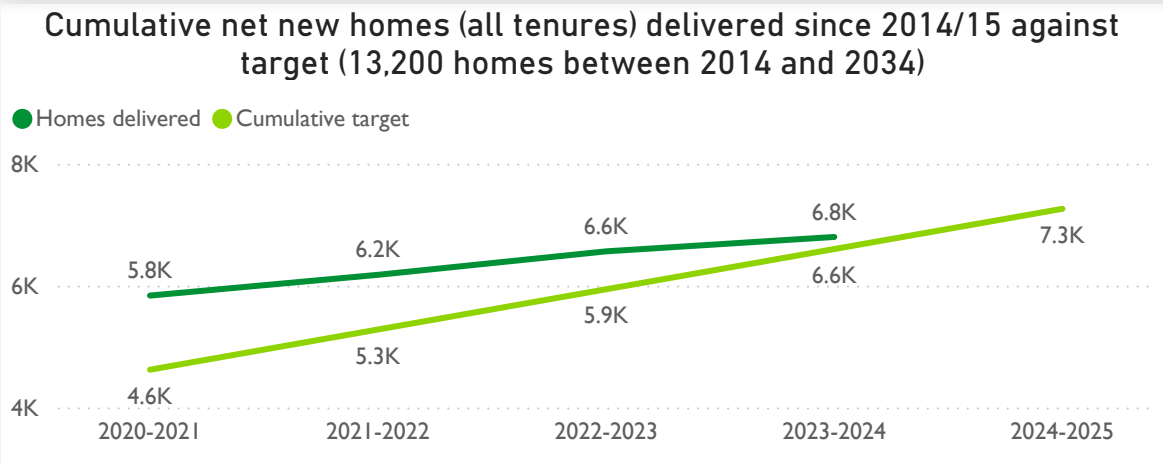
2024-25 annual figures comparable with target



# Plymouth City Council

## Housing Delivery (Annual Indicators) - Includes Joint Local Plan Housing Target

Fin Year	No. of new homes net (all tenures) delivered	No. of new homes gross (all tenures) delivered	No. of affordable homes with a planning consent yet to commence	No. of homes with a planning consent yet to commence	City Centre housing units completed with tenure breakdown
2021-2022	341	345			
2022-2023	385	432		New measures from 2024-25	
2023-2024	236	282			
2024-2025	not available until December 2025		939	4,517	0



No. of homes with a planning consent yet to commence

4,517

of which:

2,484

on sites that are stalled

No. of affordable homes with a planning consent yet to commence

939

of which:

522

on sites that are stalled

City Centre housing units completed with tenure breakdown

0



## Housing Standards (Quarterly Indicators)

Qtr Year	No. of dwellings inspected for disrepair / high-rise / HMOs	No. of dwellings improved	No. of DFGs delivered / homes made accessible
Q1 2024-2025	399	184	61
Q2 2024-2025	342	235	81
Q3 2024-2025	355	277	54
Q4 2024-2025	444	333	84
Total	1,540	1,029	280

### Number of deliveries in quarter

