

Consolidated Facilities Management Capital Programme

Project details

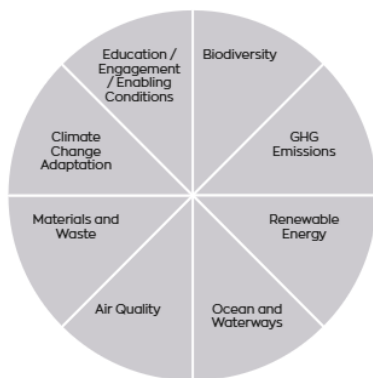
Assessment author

Kirstie Spencer Interim Head of FM

Project summary

This business case proposes the establishment of a consolidated £2 million Financial Programme of Works (FPOW) for Facilities Management (FM), to replace the current fragmented process of submitting multiple individual business cases for each project or maintenance activity. This strategic shift aims to increase efficiency, enhance cost control, streamline governance, and improve the delivery of essential FM services.

Summary of assessment



- 1** Long term or significant negative impact
- 2** Short term or minor negative impact
- 3** No impact or neutral impact
- 4** Short term or minor positive impact
- 5** Long term or significant positive impact

This business case is for the Consolidated FM Capital Programme and does not relate to any single activity. Therefore the effect on climate is neutral as indicated.

Assessment scores

Biodiversity

Score

(3) No impact or neutral impact

Score justification

This project is financial capital programme allocation for routine FM compliance projects

GHG Emissions

Score

(3) No impact or neutral impact

Score justification

As before - financial allocation project

Renewable Energy

Score

(3) No impact or neutral impact

Score justification

As above - financial allocation programme

Ocean and Waterways

Score

(3) No impact or neutral impact

Score justification

As above - business case for FM capital programme

Air Quality

Score

(3) No impact or neutral impact

Score justification

As above - business case for FM capital programme

Materials and Waste

Score

(3) No impact or neutral impact

Score justification

As above - business case for FM capital programme

Climate Change Adaptation

Score

(3) No impact or neutral impact

Score justification

As above - business case for FM capital programme

Education / Engagement / Enabling Conditions

Score

(3) No impact or neutral impact

Score justification

As above - business case for FM capital programme