

Mount Batten Pontoon & Bridgehead Works Contract Award Briefing

Contract Award Briefing Paper Part I



1. EXECUTIVE SUMMARY

2. The Mount Batten Centre pontoon and bridgehead works meet the following requirements:

- 2.1.1. Replacement of the Mount Batten Water and Activity Centre pontoon as part of the National Lottery Heritage Funded Plymouth Sound National Marine Park (PSNMP)
- 2.1.2. Replacement of the Mount Batten Ferry landing stage (condemned). The previous landing stage and bridge were condemned and operations moved to the Mount Batten Centre existing pontoon. The new facility will meet both requirements.
- 2.1.3. Bridgehead repairs. The bridgehead that supports the bridge to the Mount Batten pontoon has been identified as needing repair and strengthening works, at the request of FM these works have been incorporated into this project.

(2) The three elements were incorporated within the tender for the pontoon replacement works.

3. BACKGROUND

- (3) This award covers the replacement of the Mount Batten Water sports and Activity Centre pontoon, provision for the public realm to enable the Mount Batten ferry to operate and essential repairs to the bridgehead or seawall where the connecting bridge comes ashore. The works compliment the refurbishment of the Mount Batten Water Sports and Activity Centre, public realm and Mount Batten Tower (amenities) already underway.

4. PROCUREMENT PROCESS

- (4) An advertised Invitation to Tender procurement process was undertaken, in accordance with the Council's Contract Standing Orders, and issued via Supplying The South West portal on the 23rd May 2025. In accordance with Procurement Act 2023, a Tender Notice was published on Find A Tender: [Mount Batten Pontoon Replacement - Find a Tender](#)
- (4) Tenderers passing all the pass/fail criteria at Conditions of Participation stage had their responses evaluated, within Part 2-Award, by the Council to determine the most advantageous tender based on the quality, price and social value criteria that are linked to the subject matter of the contract
- (4) Tenderers were asked to submit a Tender for the core requirement (Option A) and for Options B and C. Option A formed the basis of the tender evaluation. Options B and C were for information-only purposes, however the Council reserves the right to award Options B and/or C to the successful Tenderer. On this occasion, the Council has accepted the case for all options to be delivered by the successful Tenderer.

The high level award criteria was as follows:

Criteria	Weighting
Price	40%
Quality	55%
Social Value	5%

TOTAL	100%
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(4) 3 tender submissions were received by the submission deadline of 11th July 2025. The tender submissions were independently evaluated by Council Officers and external consultants all of whom have the appropriate skills and experience, in order to ensure transparency and robustness in the process.

(4) The evaluation results are contained in the confidential (part II) paper.

5. RECOMMENDATION

1. To Award the Mount Batten Pontoon & Bridgehead Works Contract to Teignmouth Maritime Services Ltd for a total value of £3,201,125.90
2. To approve any contract modification(s) up to the maximum value of the contingency allowance set out within the Procurement Decision Report – Part II, provided the modification(s) does not alter the overall nature of the contract