# PLYMOUTH STANDING ADVISORY COUNCIL ON RELGIOUS EDUCATION (SACRE)



### LOCAL AUTHORITY OFFICER TO SACRE

## **RESOURCE UPDATE (Autumn 2025)**

- 1. SACRE Budget Position
- 2. Plymouth SACRE Contact Information

## 1. SACRE RESOURCE POSITION – Autumn 2025 Update (1st April 2025 – 31st March 2026)

ANNUAL RESOURCE	£13,105.00 (£12,000.00 ESG + £1,105.00 Revenue)
ACTUAL IN-YEAR SPEND – TO DATE (Update to Month 2 – Actual to 12/06/25)	<ul> <li>£2532 (<i>Total</i>)</li> <li>£120.00 – NASACRE Conference &amp; AGM Attendance (<i>EP</i>)</li> <li>£110.00 - Supply (<i>KF</i> – 05/03/25)</li> <li>£115.00 – NASACRE Annual Subscription: Academic Year 2025/2026</li> <li>£60.00 – NASACRE Annual Fee for Virtual Training Package</li> <li>£2000.00 – Professional Fees (<i>EP</i>)</li> <li>£97.00 – Travel &amp; Car Parking Expenses (<i>EP</i>) Tor Bridge High Visit (14/07/25)</li> <li>£30.00 – SW SACRE Conference (<i>March</i> 2025) 2 x delegates (<i>Tess Blight / Muhunthiny Sivasothy</i>)</li> </ul>
PLANNED / PROJECTED REMAINING SPEND (01/04/24 to 31/03/25)	£8500 ( <i>Total/Approx/TBC</i> )  • £600.00 - TBC Meeting Expenses Claims / Supply Cover ( <i>Approx. £300.00 per meeting</i> )'  • £6200.00 (+ <i>Expenses</i> ) - RE Professional Advisor to SACRE ( <i>Purchase of Service – EP Consultancy</i> )  • £400.00 - Conferences / Training  • £900.00 - EDPS Ltd (Financial Contribution to support LTRE)  • £400.00 - Sub Group Activity
ACTUAL IN-YEAR INCOME	£0.00 (Total/TBC)
PROJECTED INCOME	£0.00 (Total/TBC)
PROJECTED REMAINING RESOURCE	£2073,00 (to 31/03/26)

### 2. PLYMOUTH SACRE CONTACT INFORMATION

PLYMOUTH SACRE CONTACT INFORMATION	
SACRE EMAIL	sacre@plymouth.gov.uk
SACRE WEB ADDRESS	https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480
SACRE CHAIR	Cllr Tess Blight (Plymouth City Council) sacre@plymouth.gov.uk
SACRE VICE CHAIR	Katie Freeman (Bickleigh Down CofE Primary School) sacre@plymouth.gov.uk
LOCAL AUTHORITY OFFICER TO SACRE	Michael House (Plymouth City Council) michael.house@plymouth.gov.uk
RE PROFESSIONAL ADVISOR TO SACRE	Ed Pawson (Independent Consultant) efpawson@gmail.com
SACRE CLERK	Asif Siddique (Plymouth City Council) asif.siddique@plymouth.gov.uk