Health and Adult Social Care Scrutiny Panel



Date of meeting: 21 November 2025

Title of Report: Adult Social Care Activity and Performance Report

Lead Member: Councillor Mary Aspinall (Cabinet Member for Health and Adult Social

Care)

Lead Strategic Director: Gary Walbridge (Strategic Director for Adults, Health and

Communities)

Author: Gill Nicholson, Head of Innovation & Delivery for Adult Social Care

Andy Williams, Lead for Adult Social Care (Livewell Southwest)

Contact Email: Gill.nicholson@plymouth.gov.uk

Your Reference: N/A
Key Decision: No

Confidentiality: Part I - Official

Purpose of Report

The purpose of this report is to provide Scrutiny panel members with a performance update for Adult Social Care, including levels of demand for services and any priority actions.

Recommendations and Reasons

1. It is recommended that Scrutiny acknowledge the content of the report.

Alternative options considered and rejected

I. None

Relevance to the Corporate Plan and/or the Plymouth Plan

Plymouth Plan Priority: A Healthy City

Corporate Plan Priority: Keeping children, adults and communities safe

Implications for the Medium Term Financial Plan and Resource Implications:

None - the Adult Social Care budget is monitored closely, including the numbers of people needing a new service and the associated costs of services

Financial Risks

None – Information only

Legal Implications

None - Information only

Carbon Footprint (Environmental) Implications:

Services for Adult Social Care are provided locally to the city as much as possible to enable people to remain close to their communities. This also aims to reduce the amount of travel required.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

None

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
		ı	2	3	4	5	6	7	
A	Adult Social Care Activity & Performance Report								

Background papers:

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable)								
	is not for	If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
	ı	2	3	4	5	6	7		
N/A									

Sign off:

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Originating Senior Leadership Team member: Gill Nicholson, Head of Innovation & Delivery Adult Social Care											
Please confirm the Strategic Director(s) has agreed the report? Yes											
Date agreed: 30/09/2025											
Cabinet Member approval: Cllr Mary Aspinall (Cabinet Member for H&ASC)											
Date approved: 23/09/2025											

^{*}Add rows as required to box below