

**QUESTION BY COUNCILLOR**

**Question submitted by:** Councillor Chris Wood

**To Cabinet Member:** Councillor John Stephens

**Question:** *Would you please provide the estimated completion date for Phase 1 of the Woolwell to the George Scheme? Would you further please provide an estimated commencement date and completion date of Phases 2 and 3 of this same scheme? Would you lastly provide the agreed capital budget, including the sources of funding, for each phase of the scheme and the current estimated final costs?*

**Response:** ( for completion by City Council officers and Cabinet Members)

In line with the press release issued on 26 September, Phase 1 of the Woolwell to The George scheme is still planned to complete this month. Final activities include some surfacing works which are weather dependent, so a precise date is not yet confirmed. The council will share a further update with the public on those details as soon as possible.

The September release can be found here: [First phase of Woolwell to the George work nears completion | PLYMOUTH.GOV.UK](https://www.plymouth.gov.uk/news/first-phase-of-woolwell-to-the-george-work-nears-completion)

The start date for phases 2 and 3 has not yet been made public so this is shared in confidence and is not for sharing. The team have confirmed that they expect works on Phase 2 will get underway in the New Year and will hold a public information event ahead of the works starting for phase 2. The construction programme for Phase 2 will be approximately 18 months. Phase 3 will follow later in the year, most likely Summer 2026.

The approved capital budget for the Woolwell to The George scheme is as follows:

Funding source	
Levelling Up Fund	£19,923,909.98

Transforming Cities Fund	£5,000,000
S106	£6,957,433
Integrated block	£2,511,000
Corporate Borrowing	£11,365,565
<b>Total (on capital programme)</b>	<b>£45,757,907</b>

The package for the budget is also shared with you in confidence as the contracts are still to be awarded for phases 2 and 3.

- Phase 1 £12.7m
- Phase 2 £31.8m
- Phase 3 £1.2m

**Signed:**



**Dated:** 06<sup>th</sup> November 2025