

Children, Young People and Families Scrutiny Panel



Date of meeting:	09 December 2025
Title of Report:	2025/26 Children, Young People & Families Scrutiny – Quarter 2 Finance
Lead Member:	Councillor Jemima Laing (Deputy Leader, and Cabinet Member for Children's Social Care, Culture and Communications)
Lead Strategic Director:	David Haley (Director for Childrens Services)
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Your Reference:	CHIFIN1225
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The purpose of this report is to provide an update to members on the 2025/26 budget for Children's Services, including the financial monitoring position as at Quarter 2.

Recommendations and Reasons

- I. To note the Quarter Two Finance position.

Alternative options considered and rejected

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Relevance to the Corporate Plan and/or the Plymouth Plan

This finance report links to the following Corporate Plan priorities; Working with the NHS to provide better access to health, care and dentistry, and Keeping children, adults and communities safe.

Implications for the Medium Term Financial Plan and Resource Implications:

Provides information about budgets set in line with the Medium Term Financial Plan

Financial Risks

N/A

Legal Implications

None.

Carbon Footprint (Environmental) Implications:

N/A

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

N/A

*Add rows as required to box below

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Fin	N/A	Leg	N/A	Mon Off	N/A	HR	N/A	Assets	N/A	Strat Proc	N/A
Originating Senior Leadership Team member: Lisa Davies and Amanda Davis											
Please confirm the Strategic Director(s) has agreed the report? Yes Date agreed: 03/12/2025											
Cabinet Member approval: Councillor Laing approved via email Date approved: 02/12/2025											