

Children, Young People and Families Scrutiny Panel



PLYMOUTH
CITY COUNCIL

Date of meeting:	09 December 2025
Title of Report:	2025/26 Children, Young People & Families Scrutiny – Quarter 2 Finance
Lead Member:	Councillor Jemima Laing (Deputy Leader, and Cabinet Member for Children's Social Care, Culture and Communications)
Lead Strategic Director:	David Haley (Director for Childrens Services)
Author:	Matthew Fulton
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Your Reference:	CHIFIN1225
Key Decision:	No
Confidentiality:	Part I - Official

Purpose of Report

The purpose of this report is to provide an update to members on the 2025/26 budget for Children's Services, including the financial monitoring position as at Quarter 2.

Recommendations and Reasons

- I. To note the Quarter Two Finance position.

Alternative options considered and rejected

- I. Alternative options considered and rejected

Relevance to the Corporate Plan and/or the Plymouth Plan

This finance report links to the following Corporate Plan priorities; Working with the NHS to provide better access to health, care and dentistry, and Keeping children, adults and communities safe.

Implications for the Medium Term Financial Plan and Resource Implications:

Provides information about budgets set in line with the Medium Term Financial Plan

Financial Risks

N/A

Legal Implications

None.

Carbon Footprint (Environmental) Implications:

N/A

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

** When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.*

N/A

Appendices

**Add rows as required to box below*

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable)						
		1	2	3	4	5	6	7
A	Briefing report title							

Background papers:

**Add rows as required to box below*

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable)							
	<p><i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i></p> <table border="1" data-bbox="749 1100 1330 1118"> <tr> <td data-bbox="749 1100 832 1118">1</td><td data-bbox="832 1100 913 1118">2</td><td data-bbox="913 1100 994 1118">3</td><td data-bbox="994 1100 1075 1118">4</td><td data-bbox="1075 1100 1157 1118">5</td><td data-bbox="1157 1100 1238 1118">6</td><td data-bbox="1238 1100 1330 1118">7</td></tr> </table>	1	2	3	4	5	6	7
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Sign off: