

EXTRA CARE HOUSING

Contract Variation Briefing Part 1



EXTRA CARE HOUSING TENDER

Scope of Work

The Extra Care Housing (ECH) contract covers seven schemes across Plymouth, designed primarily for individuals aged 55 and over. Residents have their own self-contained homes within larger complexes, retaining legal rights to occupy their property while benefiting from 24/7 on-site care and support.

The service aims to help people live independently, support those with complex needs, including dementia and physical and mental disabilities. Key outcomes include maintaining independence, involvement in the local community, preventing hospital admissions, and managing individual risks.

The delivery is split into two areas: a core service providing continuous support for all residents, and commissioned care offering tailored one-to-one support for those assessed as eligible by Adult Social Care. Residents can choose between the core provider or an alternative for their individual care needs.

Procurement Process

The variation to the current Extra Care Housing contract is compliant under The Public Contract Regulations (PCR) 2015. The modification is not considered to be substantial in nature.

Financial Implications

Financial provision has been made for this contract within the revenue budget for Adult Social Care and is a continuation of existing services.

Recommendation

To extend the current contract with the existing provider, Cera Care, until 30th April 2026. The value of the contract extension is £1,089,180.29 and allows sufficient time for the call-in and standstill periods, completion of contract signing, policy checks, and provide a minimum three-month mobilisation period.