

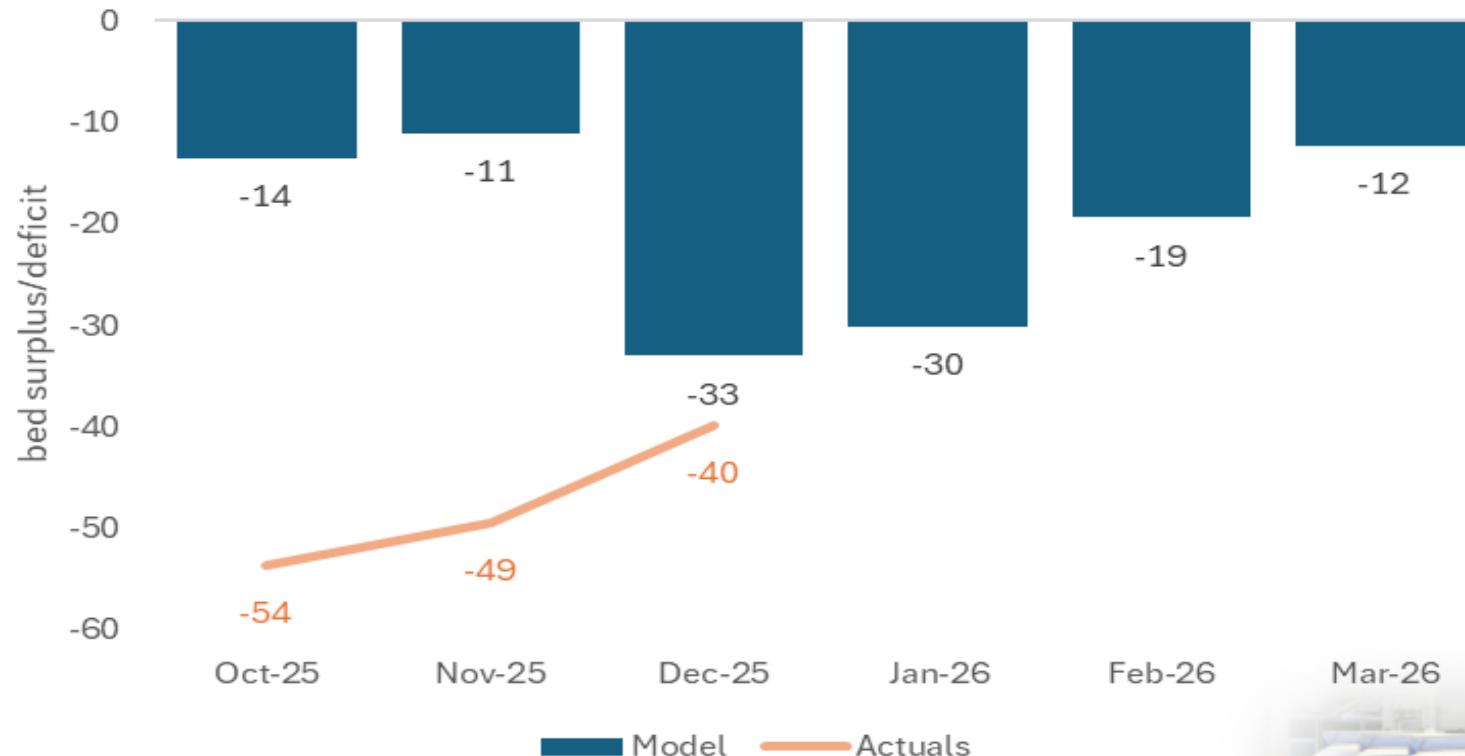
UHP Winter Plan Summary Update 25/26



Capacity Summary

Derriford Hospital - bed gap if no pre-hospital queue achieving 97.5% occupancy of **escalated** capacity. Also maintaining Elective activity.

Achieving 50% One Plan



NCTR impact of 12%

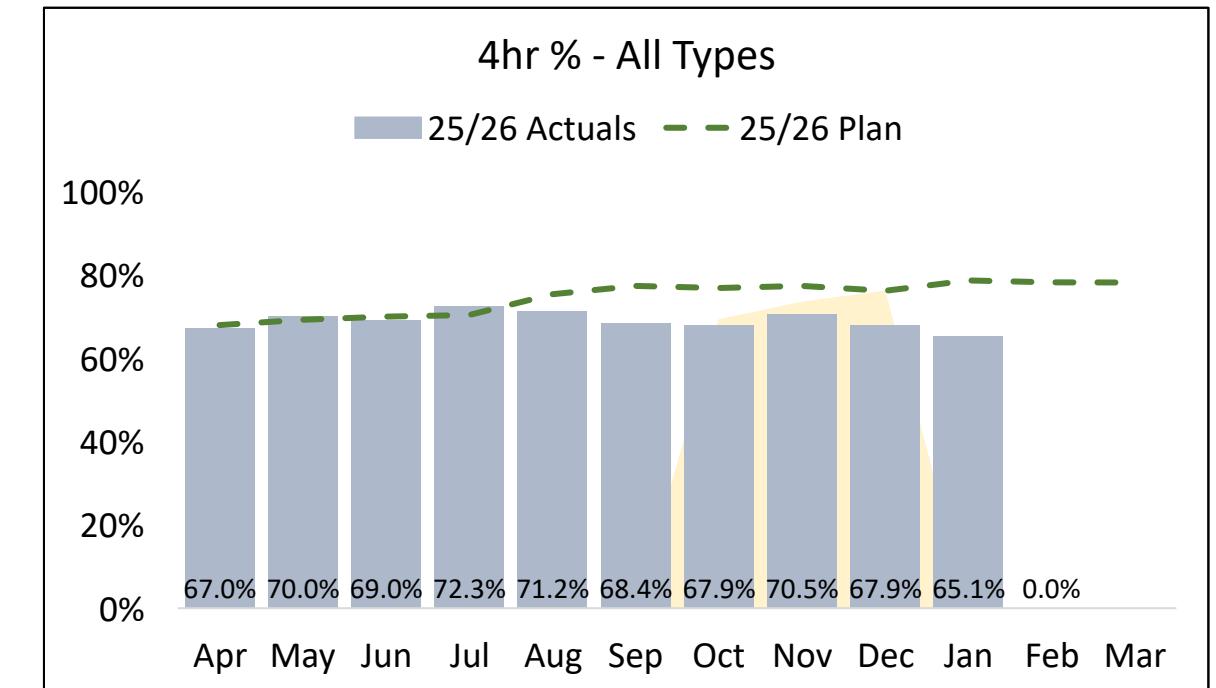
- Plymouth 11.3%
- Devon 8.4%
- Cornwall 16.2%

Accounting near 127 beds lost.
Reaching a 9% would be 95 bed lost
with mitigation this would have
reduced our loss of bed capacity
demand to ~8 beds

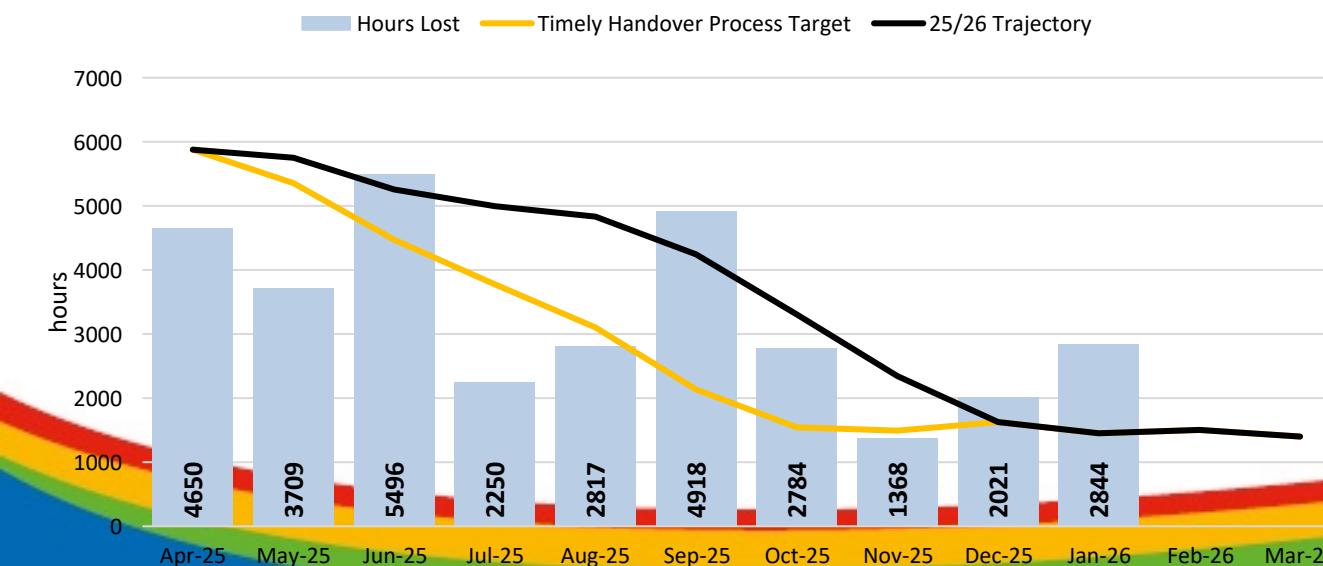


Performance Summary

All Types 4 Hour standard deteriorated by 2.6% within January. This mostly is due to our ED Type 1 performance deterioration. Ambulance handover performance during December. A total of 2,021 hours were lost to handover delays against a planned position of 1,626 hours. The mean handover time was 34.9 minutes compared to a plan of 33 minutes. In comparison, this dramatically improved from Dec-24 where 6,344 hours were lost with an average handover of 131mins.



UHP ambulance handovers - Hrs lost



Vaccination Program



Devon Winter Vaccinations - Weekly Summary for week 19 ending 11/01/26

	FLU Sept start for pregnant and children. 1 st Oct start for all other cohorts	Increase from previous week	AW25 – AW24 YOY Uptake % Difference	COVID 1 st of Oct start for all cohorts	Increase from previous week	AW25 – AW24 YOY Uptake % Difference
National uptake	52.91%	0.17%	↑+1.37%	57.01%	0.03%	↓-4.59%
Regional uptake	61.67%	0.18%	↑+1.75%	67.14%	0.04%	↓-4.31%
Devon uptake	61.89%	0.22%	↑+1.36%	67.11%	0.06%	↓-2.80%

Uptake by Locality	Flu VVEs	Eligible Population	% Uptake	Covid VVEs	Eligible Population	% Uptake
North	61,966	101,485	61.06%	18,945	28,995	65.34%
East	158,440	245,874	64.44%	49,013	70,123	69.90%
South	118,332	194,095	60.97%	37,724	57,497	65.61%
West	112,496	173,042	65.01%	29,794	45,411	65.61%

Uptake by Local Authority	Flu VVEs	Eligible Population	% Uptake	Covid VVEs	Eligible Population	% Uptake
Devon	302,664	475,495	63.65%	95,044	137,888	68.93%
Plymouth	97,885	165,765	59.05%	24,701	38,363	64.39%
Torbay	50,685	87,847	57.70%	15,731	25,775	61.03%

FLU - Devon Frontline Healthcare Workers uptake % to date All Trusts have a target to exceed 24/25 uptake by at least 5%	Uptake by Trust				NHS Devon	Regional	National	
	DPT	RDUH	TSDFT	UHP				
24/25 end of campaign uptake %	48.00%	47.40%	50.90%	45.70%	47.10%	47.50%	40.00%	
Staff on ESR	4,251	13,440	6,567	10,303	55.90%	55.00%	47.10%	
FLHW on ESR	3,077	10,415	4,924	7,476				
25/26 Uptake to date %	No. of vaccs	Uptake %	No. of vaccs	Uptake %	No. of vaccs	Uptake %	No. of vaccs	
	1,546	50.24%	5,809	55.78%	2,824	57.35%	4,297	57.48%

Commentary – all data taken from the national Federated Data Platform			
<ul style="list-style-type: none"> Very little activity taking place across the last few weeks, but both Flu and Covid vaccinations continue throughout January Devon ICB is currently performing 6th in the country for uptake of Flu vaccinations and 5th in the country for uptake of Covid vaccinations YOY Flu vaccinations have maintained a higher uptake whilst Covid vaccinations have seen a slight decline Pharmacies have completed 792 flu vacccs to 2–3- year-olds under the newly commissioned service this year Lower uptake areas and HI cohorts are still being targeted by Outreach Teams. These clinics will run until the end of January 2026 Devon has achieved its Flu ambition target for Frontline Healthcare Workers within trusts this year at 55.9%. With three of our four trusts reaching their 5% increase target so far 			

	Baseline Population	RSV Vaccines Given	Uptake %	
Devon RSV Eligible Running Totals	Older Adults Catch-Up	71,488	51,865	72.55%
	Older Adults Routine	18,392	8,445	45.92%
	Maternity – 3 rd Trimester	2,414	1,098	45.50%

Think UTC (Urgent Treatment Centre)

The UHP Communications Team has been running a 'Think UTC' Dartmoor campaign, aimed at increasing public awareness of the new UTC facility (this is alongside our main Choose Well winter campaign signposting to NHS 111, pharmacy etc). Think UTC has been run on a multi-platform basis, covering owned social media, digital advertising, broadcast media, placement, physical advertising, and localised UHP signposting. Attendances to Dartmoor have increased since the Think UTC campaign began (with the exception of Christmas), Cumberland attendances have decreased, although this decrease is smaller than the increase seen in Dartmoor, meaning that there are more UTC attendances overall since the campaign started. Here's a taste of some of the placed content:

ITV and BBC broadcast coverage:



Local online and newspaper reporting:

PL > News > Plymouth News > NHS

Huge message to use £52m NHS game-changer in Plymouth

Dozens are still arriving at emergency department



Comments 41

Digital Audio

Radio ads:



Spotify ads:



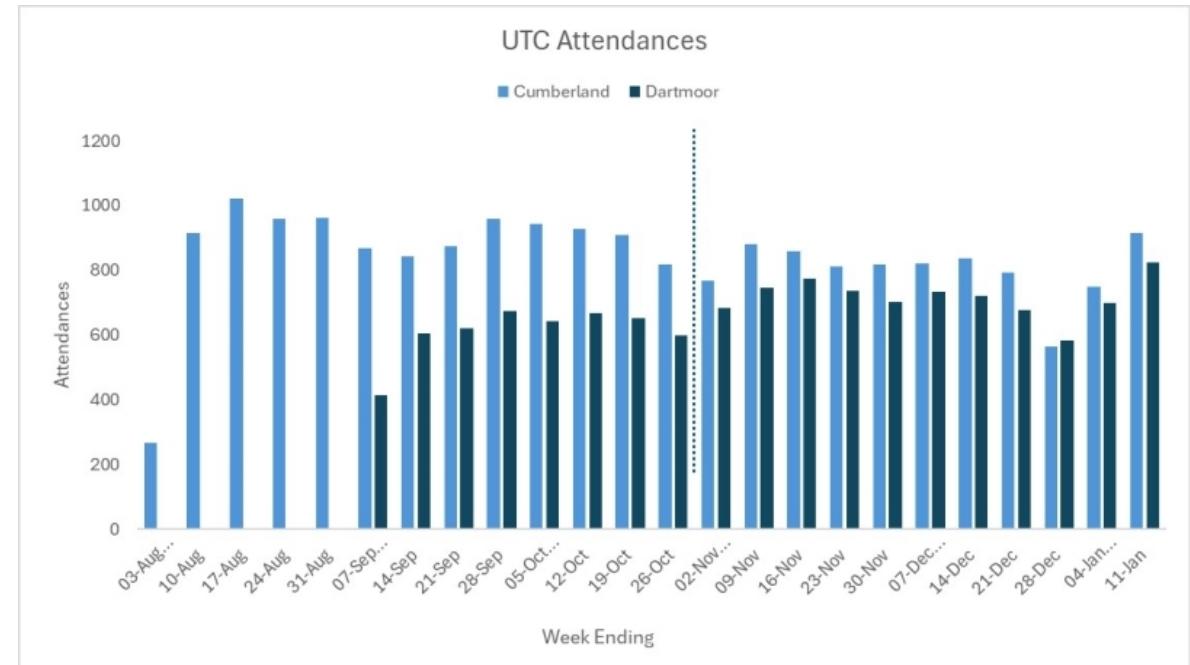
Digital advertising

Google Display Network:



UTC Attendances

Cumberland Dartmoor



Physical ads Billboards:

