

Cost of Public Liability Claims by Department (Incident dates 1/4/98 - 31/3/2010)

APPENDIX D

<u>DEPARTMENT</u>	<u>NUMBER OF CLAIMS</u>			<u>PAYMENTS</u>	<u>O/S ESTIMATE</u>	<u>TOTAL CLAIM</u>
	<u>CLOSED</u>	<u>OPEN</u>	<u>TOTAL</u>			
TRANSPORT & HIGHWAYS	2454	148	2602	5714607.97	1788602.07	7503210.04
HOUSING	1288	24	1312	1729319.60	218679.54	1947999.14
W&S.S - PARKS SERVICES	692	25	717	1015327.96	149723.35	1165051.31
CHILDREN & YOUNG PEOPLE	205	19	224	797546.53	266341.71	1063888.24
T&H - NETWORK MANAGEMENT	68	7	75	21110.36	530085.13	551195.49
ECONOMIC DEVELOPMENT	75	4	79	494997.61	55600.00	550597.61
CAPITAL & ASSETS	68	11	79	149061.58	321376.59	470438.17
T&H - PARKING	138	5	143	339470.24	31050.00	370520.24
BUILDING SERVICES	505	4	509	161852.51	160934.75	322787.26
ENVIRONMENTAL SERVICES	50	0	50	197350.16	0.00	197350.16
CULTURE SPORTS & LEISURE	57	2	59	139175.53	26458.00	165633.53
COMMUNITY SERVICES	31	1	32	117371.58	47928.50	165300.08
W&S.S - CLEANSING	383	3	383	160200.13	315.00	160515.13
T&H - BOATHOUSES/LANDING STAGES	10	1	11	134659.06	10500.00	145159.06
T&H - TRANSPORT	30	4	34	87233.58	29381.26	116614.84
W&S.S - WASTE DISPOSAL (CHELSON MEADOW)	14	1	15	3020.25	77500.00	80520.25
PLANNING SERVICES	9	0	9	27176.56	0.00	27176.56
MANUFACTURING	19	0	19	24222.08	0.00	24222.08
ASST CHIEF EXECUTIVE	4	0	4	22970.87	0.00	22970.87
W&S.S - HIGHWAYS OPERATION	42	0	42	18114.29	0.00	18114.29
DEMOCRACY & GOVERNANCE	3	0	3	14093.00	0.00	14093.00
W&S.S - DRAINAGE & SEWAGE	16	0	16	5589.43	0.00	5589.43
VALUE FOR MONEY & EFFICIENCIES	1	0	1	225.81	0.00	225.81
GRAND TOTAL	6162	259	6421	#####	3,714,475.90	15,089,172.59