



**Police & Crime Commissioner
for Devon & Cornwall**

Partnership Commissioning Intentions Plan 2014/15-2016/17

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Today's content

- To explain the context for PCC commissioning
- Set out key principles for Devon and Cornwall
- Clarify current and proposed grant allocations
- Outline next steps
- Answer questions on the proposals

Background

- Government created PCCs to be “centre stage” in relation to “and crime”
- Previous funding streams that went to other organisations now routed to PCC
- PCC required to make grants that will secure crime and disorder reductions
- Clear expectations for the alliance of organisations and structures to work together

Principles of budget allocation

- Utilise the power of the broad alliance of organisations to further the aims set out in the PCC's Police and crime plan
- Utilise existing structures for the delivery and control of grant funding
- Allocating funds on a well developed needs assessment
- Delivery will be subject to accountability and scrutiny
- Police Partnership Fund abolished
- Priorities and funding may adjust during the period

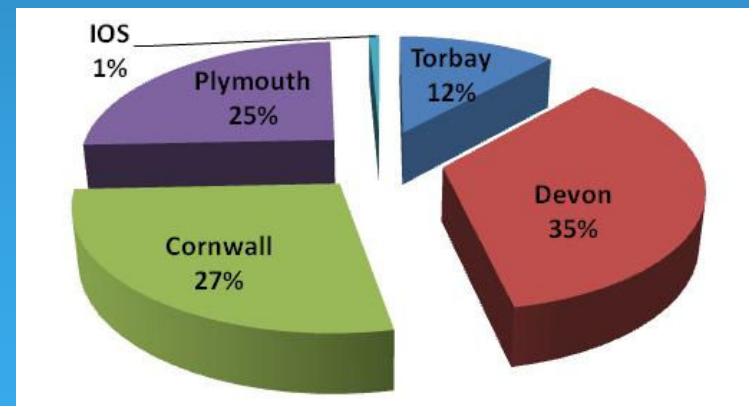
Historic perspective

- Analysis of funding streams to partners identified:
 - Different funding sources for same services across peninsula
 - Local authority funding versus central government grants
 - Pooled budget arrangements
- Concluded 'least disruption' principle should be followed for 2013/2014
- Allowed time to build new commissioning process from the ground up

Allocation 2013/2014

Partner Agency	£
CSPs	£1,418,245
LSCBs	£58,706
LSABs	£20,568
DA	£100,969
DAATs	£152,200
YOTs	£561,499
Street Pastors:	£467
SARCs	£186,980
IOM	£41,786
Contingency:	£31,787
Small Grants	£200,000
Total	£2,773,207

CSP	£
Torbay	165,378
Devon	466,515
Cornwall	389,685
Plymouth	379,680
IOS	16,987



Principles for delivery

- Where possible, use locally delivered services
- Usage across the full range of sectors encouraged - public, private, voluntary, community and social enterprise
- All grants will be linked to a detailed service specification
- Transparent and independent governance will be put in place including in commercial contractual arrangements
- Arrangements will provide a reasonable period of funding certainty

Principles for delivery (continued)

- Majority of funds to be distributed through CSPs
 - Including Drug and Alcohol and Domestic Abuse
 - Managed through scrutiny and accountability
 - Accepted that CSPs are best placed to assess local delivery mechanisms of strategic priorities
- SARC, YOT and Safeguarding Boards directly funded
 - Allows for greater element of direction from PCC
- Central government grant will reduce by 7% overall over the next 4 years
- Commissioning support for victims services will be addressed separately

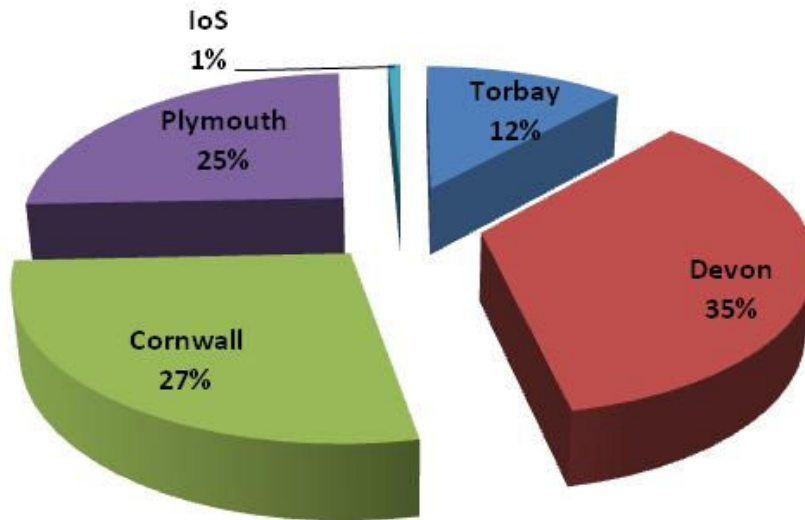
Funding allocation between CSPs

- Introducing a new funding mechanism for CSPs, YOTs and Safeguarding Boards
- Directly linked to the Police & Crime Plan objectives
- 3 elements; the risk that each Police & Crime Plan objective represents, the potential for each objective to affect each CSP and a service delivery element.
- Risk is assessed directly from the Strategic Threat & Risk Assessment (STRA) risk score: i.e. impact x probability.

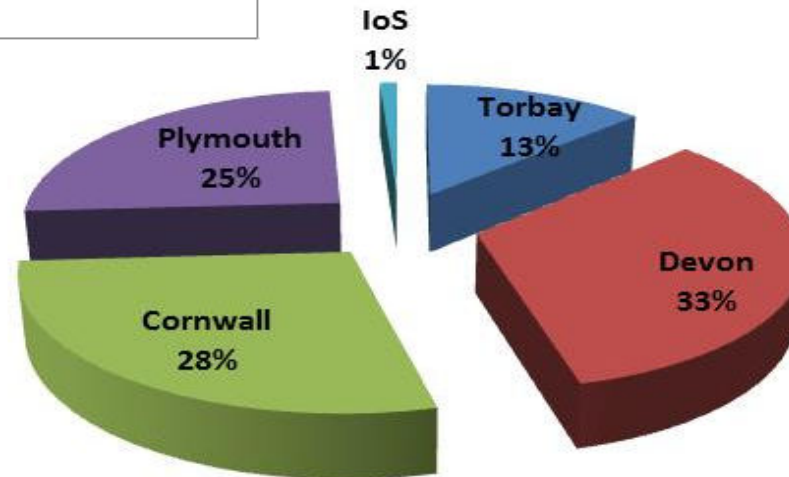
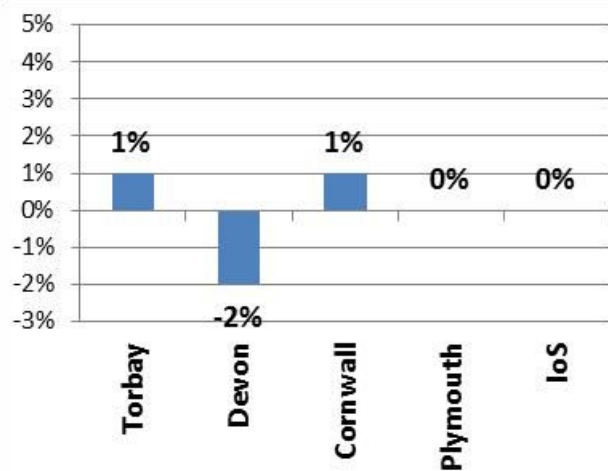
Funding allocation between CSPs

- Population and demographic data selected for relevance to the Police & Crime Plan objectives, including the elderly, young people, household numbers, total hectares, length of roads, disability living allowances claimants and indices of deprivation.
- Additional post-hoc adjustment to account for increased cost of service delivery in rural areas based on number of rural output areas

Allocation change



Current allocation



New allocation

Transition Process

- Transition to new allocations over 4 year period
- Funding to YOTS and safeguarding boards to be reviewed on a similar basis

4 Year Funding Allocation

	Torbay	Devon	Cornwall	Plymouth	IoS	Total
2013/2014	£209,070	£609,786	£470,407	£435,562	£17,422	£1,742,247
2014/2015	£209,514	£583,456	£468,199	£426,071	£17,043	£1,704,284
Year on year change	0.2%	-4.3%	-0.5%	-2.2%	-2.2%	-2.2%
2015/2016	£209,974	£557,781	£467,329	£417,258	£16,690	£1,669,032
Percentage	0.2%	-4.4%	-0.2%	-2.1%	-2.1%	-2.1%
2016/2017	£209,836	£532,660	£451,954	£403,530	£16,141	£1,614,121
Percentage	-0.1%	-4.5%	-3.3%	-3.3%	-3.3%	-3.3%
Total change	0.4%	-12.6%	-3.9%	-7.4%	-7.4%	-7.4%

Ensuring competency and capability pre and post grant allocation

- Self assessment process supported by a framework developed in collaboration with Devon Audit Partnership, led by CSPs and reviewed by OPCC
- CSP spending plans for next year to include how they will meet priorities identified in Police & Crime Plan and range of engagement i.e. voluntary and 3rd sector
- Dialogue between OPCC and CSPs about spending plans prior to PCC approval
- A minimum set of conditions will be applied

Monitoring outcomes

- Ongoing monitoring of outcomes against spending plans by OPCC, supplemented by formal interim 6 monthly reports from CSPs
- Final report April 2015 to quantify performance outcomes against the plan
- PCC reserves the right to reduce or withdraw funding if plan commitments are not being met

YOTS & Safeguarding Boards

- Similar process to be applied to YOTS and Safeguarding Boards
- New funding formula to be agreed
- Spending plans to be submitted and reviewed
- Monitoring of outcomes against the plan by OPCC



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