

MOVEMENT IN PROVISIONS 2013/14

APPENDIX D

DESCRIPTION	Balance as at 31/03/2013 £000s	Provisions made in year £000s	Provisions used in year £000s	Balance as at 31/03/2014 £000s
Liability for Utilities	(270)		270	0
Outstanding judicial review	(22)		22	0
LATS Purchase for 2012/13	(33)		33	0
Music Tutors	(100)		1	(99)
Landfill Site Provision	0	(9,214)	420	(8,794)
Business Rate Appeals	0	(1,380)	704	(676)
Backdated equal pay	(872)		176	(696)
Liability for BMW Landfill usage	(274)	(3)	277	0
Other Provision Total	(1,571)	(10,597)	1,903	(10,265)
Insurance Provision Total	(6,404)	(1,754)	1,584	(6,574)
GF Bad Debts Total	(1,956)	(103)	737	(1,322)
Other Bad Debt Provisions Total	(5,495)	(400)	251	(5,644)
Grand Total	(15,426)	(12,854)	4,475	(23,805)