

Our Plan - A Brilliant Co-operative Council

City Vision

Britain's Ocean City



Corporate Plan Performance monitoring A Report on a page

Quarter 2
2014/15

Pioneering	The Council provides and enables brilliant services that strive to exceed customer expectations.	Plymouth's cultural offer provides value to the city.	A Council that uses resources wisely.			Pioneering in reducing the city's carbon footprint and leading in environmental and social responsibility												
Key Actions	K1	K2	K3	K4	K5	K6	K7	K43										
Performance	P1	P2	P3	P4	P5	P6	P7	P8										
Growing	More decent homes to support the population.	A strong economy creating a range of job opportunities.	A top performing education system from early years to continuous learning opportunities.			Plymouth is an attractive place for investment.												
Key Actions	K44		K12	K13	K14	K15	K16	K18										
Performance	P9		P10		P11	P12	P13											
Caring	We will prioritise prevention.	We will help people take control of their lives and communities.	Children, young people and adults are safe and confident in their communities.			People are treated with dignity and respect.												
Key Actions	K19	K45	K21	K46	K47	K22	K23	K24	K25	K47	K26	K27 A	K27B	K29	K30	K31	K48	K49
Performance	P14		P15		P16		P17	P18		P19	P20		P21					
Confident	Citizens enjoy living and working in Plymouth.	Plymouth's brand is clear, well-known and understood globally.	Government and other agencies have confidence in the Council and partners: Plymouth's voice matters.			Our employees are ambassadors for the city and the Council and proud of the difference we make.												
Key Actions	K32	K50	K51	K36		K37		K39	K40	K41	K42							
Performance	P22			P23		P24			P25									

Not on target or significant risk of not achieving outcome

Outcome is at risk but mitigation in place

On Target to achieve outcome