

## PLYMOUTH CITY COUNCIL

**Subject:** Mount Edgcumbe Risk Register  
**Committee:** Mount Edgcumbe Joint Committee  
**Date:** 17 July 2015  
**Cabinet Members:** Councillor Smith, Plymouth City Council  
Councillor Duffin, Cornwall Council  
**CMT Member:** Anthony Payne, Strategic Director for Place (Plymouth)  
Peter Marsh, Head of Commissioning and Asset Management (Cornwall)  
**Author:** Jerry Masters, Interim Park Manager  
**Contact:** tel: 01752 822236  
e-mail: [jerry.masters@plymouth.gov.uk](mailto:jerry.masters@plymouth.gov.uk)  
**Ref:** ME  
**Key Decision:** No  
**Part:** I

---

### **Purpose of the report:**

This report introduces member to the Mount Edgcumbe Park's 'Risks and Opportunities Register' which is a key document in recognising areas of weakness in either operational or strategic management and seek ways of addressing the matters identified. It is a document used by internal and external auditors to ensure that a responsible approach is being made to managing the park.

---

### **The Brilliant Co-operative Council Corporate Plan 201/14 – 2016/17:**

#### **Plymouth City Council**

This report links to good management practice and Business planning.

#### **Cornwall Council**

Business Plan Immediate Priorities: Use of resources and performance management

- a. Delivering excellent services

---

### **Implications for Medium Term Financial Plan and Resource Implications: Including finance, human, IT and land:**

Identifies areas of risk that may require financial resources to overcome or stabilise areas of risk in the Park.

---

**Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:**

A guide to areas where risk management and corporate protection is identified.

---

**Equality and Diversity:**

Has an Equality Impact Assessment been undertaken: No.

---

**Recommendations and Reasons for Recommended Action:**

Members note the report.

---

**Alternative Options Considered and Rejected:**

None.

---

**Published Work/Information**

None.

---

**Background Papers:**

None.

**Sign Off**

Fin	n/a	Leg	n/a	Mon Off	n/a	HR	n/a	Assets	n/a	IT	n/a	Strat Proc	n/a
Originating SMT Member David Draffan													
Has the Cabinet Member(s) agreed the content of the report? Yes													

## **1. Introduction**

- 1.1. This report and its appendix gives details of a register that is part of a risk management strategy to reduce the liability in the Park and monitor the management's ability to reduce exposure to a series of potential scenarios that could result in either a fatality, accident, bad press or outside intervention should the authorities fail to keep structures or the landscape in accordance with the listings.

## **2. Reason for Report**

- 2.1 The Plymouth City Council is required to provide a Small Bodies Return for the Mount Edgcumbe Park on an annual basis at the end of each financial year for audit. The risk register has been identified in past assessments as a requirement that should be in place and updated on an annual basis.

## **3. Background**

- 3.1 Part of the requirement from an audit perspective is to assess that the Joint Committee is reviewing all the high risk management issues and putting in place controls that will monitor, reduce or resolve the identified issue.
- 3.2 The attached register is on a standard template prepared by Plymouth City Council and I have taken the opportunity to look from a new perspective at a number of risks that have been noted during my brief tenure as Interim Manager.
- 3.3 In many cases, the staff are currently managing the risks through inspection and carrying out maintenance on a daily basis, however, in some cases the requirements are beyond the scope of the revenue maintenance budget.
- 3.4 It will require capital funding and /or application for grant funding from organisations such as Heritage Lottery Fund or possibly, if appropriate European Union funding which might be potentially available through Cornwall Council.
- 3.5 These requirements have been noted as part of the opportunities that may be available to control the risk.
- 3.6 Whichever route is taken, the register shows that the Joint Committee is carrying out due diligence of its responsibilities and liabilities and has a record of the requirements which can be used to support future management programmes.

## **Recommendations**

Members note the report.